

Applicant:

COMMUNITY ARTS GRANTS 2024-25 PROJECT BUDGET INFORMATION

CAG FY 2024-25 BUDGET FORM		PROJECTED - APPLICATION		ACTUALS - FINAL REPORT	
PROJECT INCOME		\$	Notes	\$	Notes
Earned Income	Admissions				
	Gifts/Merchandise/ Concessions				
	Advertising				
	Other				
	<i>Subtotal Earned Income</i>	\$ -		<i>Subtotal Earned Income</i>	\$ -

SAMPLE ONLY

		\$	Notes	\$	Notes
Unearned Income	Private				
	Individual				
	Public Support				
	Applicant Cash				
	CAG Request Amount		Amount requested through Community Arts Grants 2024-25		Amount received through Community Arts Grants 2024-2025
	Other				how to watermark word sample
	Other				
<i>Subtotal Unearned Income</i>	\$ -		<i>Subtotal Unearned Income</i>	\$ -	

SAMPLE ONLY

INCOME TOTALS \$ -

\$ -

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CAG FY 2024-25 BUDGET FORM

PROJECT EXPENSES	PROJECTED - APPLICATION		ACTUALS - FINAL REPORT	
	Cash	Notes	Cash	Notes
Project Staff (non-artist)				
Project Artist(s) or Arts Instructor(s)				
Educational Materials/Printing				
Costumes/Props				
Sets				
Supplies				
Licensing/Royalties				
Rentals (space and/or other)				
Transportation				
Food & Beverage				
Marketing/Promotion/ Publicity				
Fiscal Agency Fee				
Other				
Other				
Other				

SAMPLE ONLY

EXPENSES TOTALS \$ -

\$ -

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CAG FY 2024-25 BUDGET FORM	PROJECTED - APPLICATION		ACTUALS - FINAL REPORT	
	Value	Notes	Value	Notes
IN-KIND SUPPORT				

SAMPLE ONLY

IN-KIND

\$ -

\$ -

For application, fill out only green. For final report, fill in blue.

You will only be able to fill out the cells highlighted in green or blue.

The application project budget must balance. Total income must equal total expenses. Final Report may

Round all budget figures to the nearest whole dollar.

Enter a '0' in any cells that you don't have an amount to add.

Please give detailed descriptions for each line item in the notes column. For example, if your total admissions is \$1,000, enter "4 shows, 50 attendees, \$5 each."

Please insert your organization name in the top right header.