



Carlsbad TOMORROW

Growth Management Citizens Committee

Meeting 12

Jan. 26, 2023





Call to Order & Roll Call

Public Comment





Welcome & Introductions

Carlsbad
TOMORROW 

COMMITTEE PURPOSE

1. Promote balanced consideration of a range of perspectives on issues affecting the future growth and quality of life in Carlsbad **and**
2. Identify the key elements of a new plan to manage growth in Carlsbad in a way that maintains an excellent quality of life while also complying with state law.



11 PERFORMANCE STANDARDS

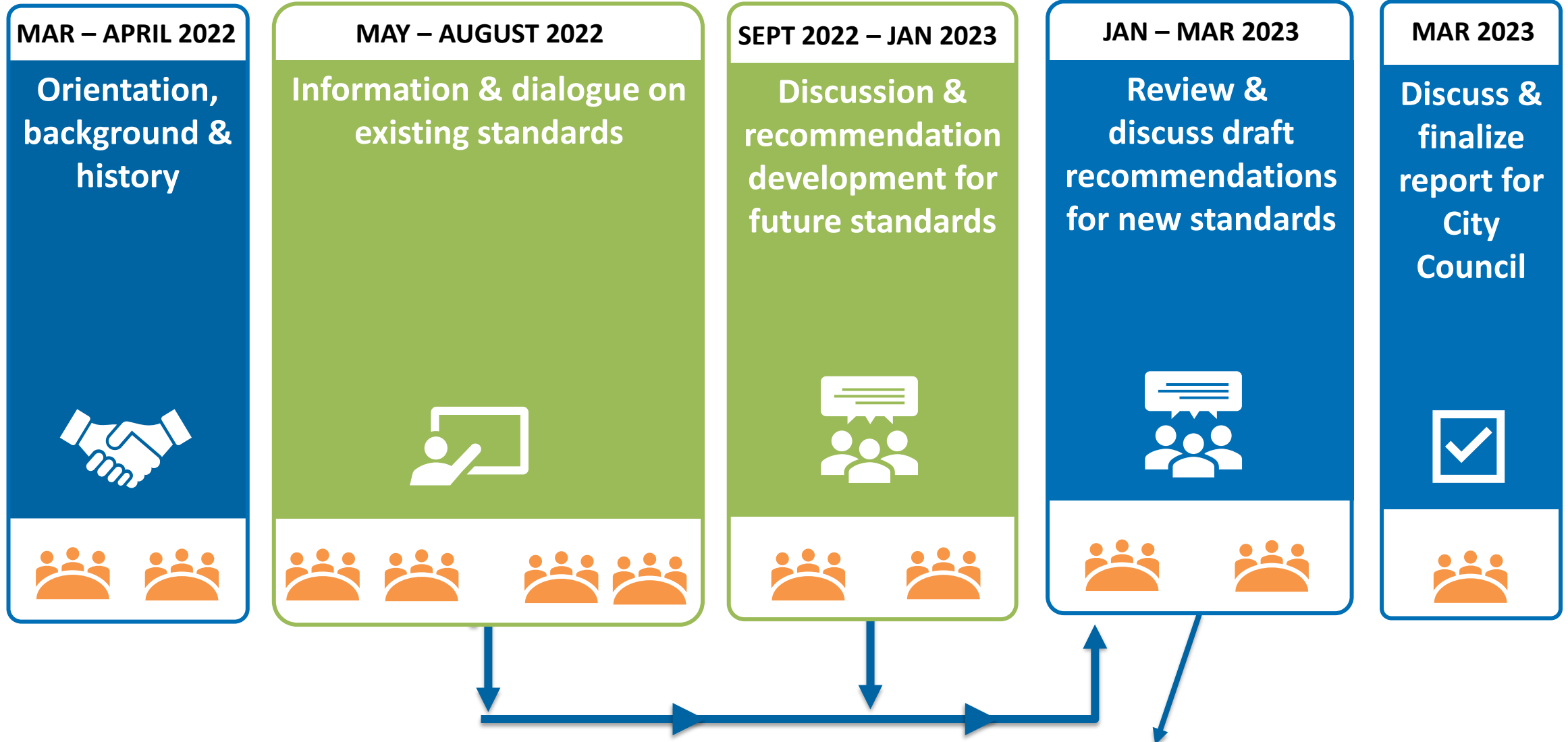
- City Administrative Facilities
- Libraries
- Parks
- Drainage
- Circulation
- Fire Response
- Open Space
- Sewer Collection System
- Schools
- Water Distribution System
- Wastewater Treatment

COMMITTEE CHARTER - MISSION

The mission of the Growth Management Plan Update Advisory Committee is:

To promote balanced consideration of a range of perspectives on issues affecting the future growth and quality of life in Carlsbad **and** to identify the key elements of a new plan to manage growth in Carlsbad in a way that maintains an excellent quality of life while also complying with state law.

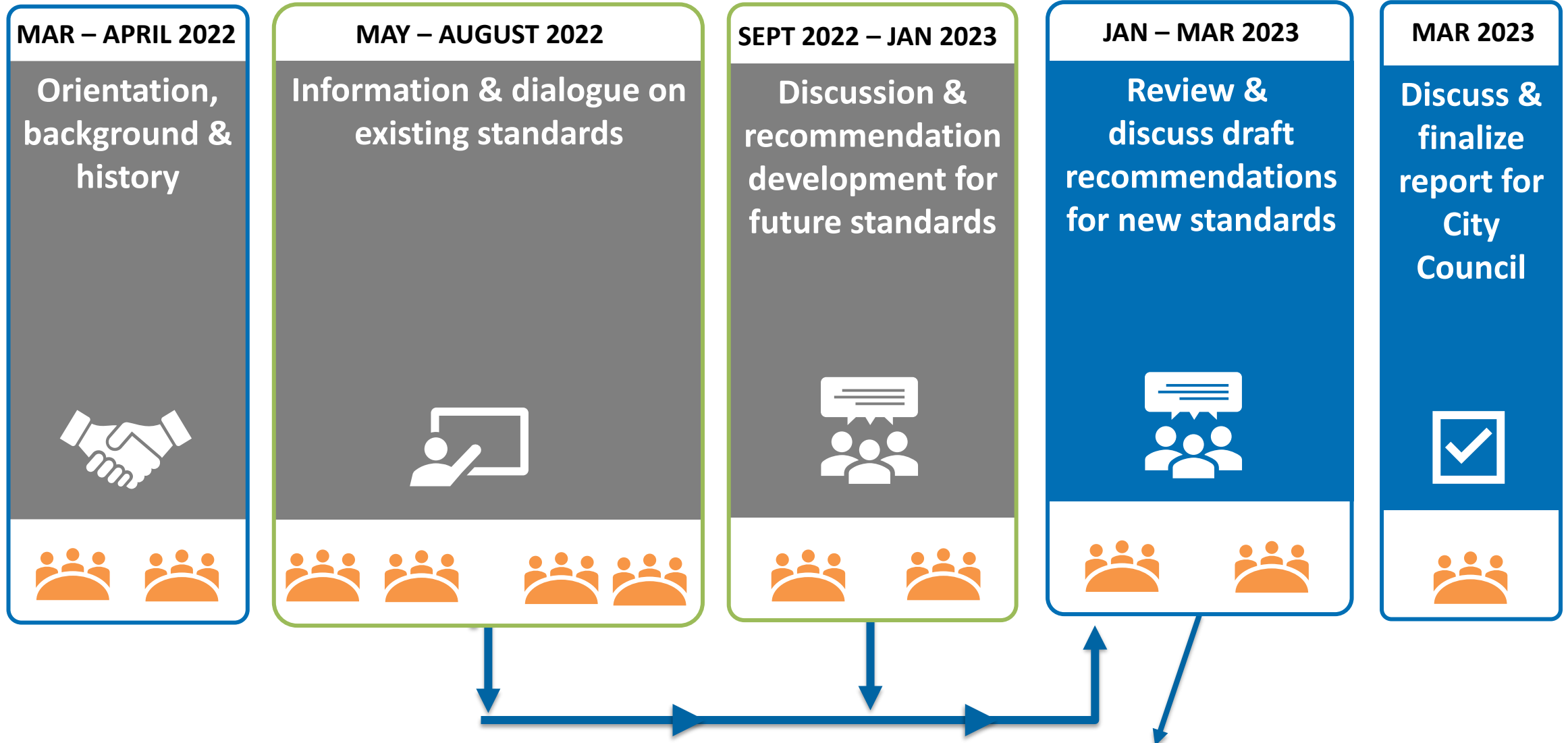
COMMITTEE PROCESS



Committee meetings are open to the public and livestreamed.

Draft recommendations available for public review

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COMMITTEE CHARTER

The committee is expected to focus on input, review, and "buy-in" to carry out the committee's mission, rather than deliberating on precise details. The committee's work will conclude with a committee-supported report recommending to the City Council what should be included (key elements) in a new plan to manage growth and achieve an excellent quality of life while ensuring compliance with state law. The City Council will consider the committee's recommendations and direct the next steps to create a new growth management plan.

DECISIONS

- ✓ City Administrative Facilities
- ✓ Schools
- ✓ Wastewater Treatment
- ✓ Sewer Collection System
- ✓ Water Distribution System
- ✓ Drainage
- ✓ Libraries

1/26 Fire Response

1/26 Mobility/Circulation

1/26 Parks

1/26 Arts & Culture

1/26 Public Safety

2/23 Open Space

TODAY'S AGENDA

Discussion Items

- Committee Business
- Committee Member Requests for Future Agenda Items
- Public Comment (continued if needed)
- Adjourn





1. Committee Business



Mobility/Circulation Standard



CURRENT STANDARD

Implement a comprehensive livable streets network that serves all users of the system – vehicles, pedestrians, bicycles and public transit. Maintain LOS D or better for all prioritized modes of travel, as identified in the General Plan Mobility Element, excluding LOS exempt intersections and streets approved by the City Council.

CIRCULATION STANDARD- OPTIONS

Implement a comprehensive livable streets network that serves all users of the system – vehicles, pedestrians, bicycles and public transit...[ADD ONE OR BOTH BELOW].

OPTION A

Utilize the Sustainable Mobility Plan and Multimodal Transportation Impact Fee program to implement future multimodal transportation projects that provide the greatest benefit to the community:

- Review of current facilities,
- Relationship between existing traffic operations, changing commute patterns, regional traffic volume growth, traffic safety and new disruptive trends in mobility technologies, and
- Development of standards and a fee structure for private development to provide a fair share to partially fund the buildout of the city's multimodal transportation network.

AND
OR

OPTION B

Require new development to conduct intersection Level of Service (LOS) and Multimodal Level-of-Service (MMLOS) analysis to determine direct project impacts in accordance with the city's Local Mobility Analysis Guidelines.



Fire & Police

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CURRENT FIRE STANDARD

No more than 1,500 dwelling units
outside of a five-minute response time.



FIRE STANDARD - OPTION

As community growth takes place, annually measure and report fire department performance according to indicators of quality and effectiveness that are established for the emergency response system. Appropriate measures shall be consistent with industry standards, and will include, but are not limited to, the following criteria:

- Call processing Time
- Turn-out time
- Travel Time
- Total Responses Time
- Effective Response Force



POLICE

No current Growth Management standard

Recommendation:

- Do not include as part of Growth Management Program.
- Measures for law enforcement are not directly correlated to growth



The Arts and Growth Management – Part II

Suzanne Smithson
Library & Cultural Arts Director

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CARLSBAD THRIVES WITH THE ARTS

- The expression of the arts and culture contributes to Carlsbad as a vibrant place to live
- Investment in the arts and culture impacts the economic and social welfare of the community
- The arts reinforce Carlsbad as a city that is livable and dynamic with its distinct identity

EXISTING POLICY DIRECTION

- City has established significant policy direction for options for support and increased funding for arts and culture
 - General fund annual budget
 - Qualifying CIP projects – 1% for public art
 - Arts & Culture Master Plan initiatives
 - Special project requests



CITY FINANCIAL SUPPORT FOR CULTURAL ARTS

Annual Cultural Arts Office budget
has increased by 165% in ten years:

FY 2012-13 - \$738,623

FY 2022-23 - \$1,958,910

RECENT SUPPORT FOR PUBLIC ART

- 2023 Fire Station 2 - \$127,000
- 2022 New Village Arts mural - \$50,000
- 2020 Cole Library mural - \$35,000
 - Aviara Park bronze sculptures - \$63,000
- 2018 Cultural Arts office mural - \$25,000
 - Pine Avenue Park - \$133,000
- 2016 Coastal Helix - \$100,000
- 2015 Fire Station 3 - \$50,340
- 2011 First Responder sculptures at Safety Center - \$153,000



UPCOMING PUBLIC ART PROJECTS

- Library Learning Center Mural - \$50K
- Chestnut/Interstate 5 underpass - \$250K
- Veterans Memorial Park - \$350K
- Village & Barrio Roundabout - \$100K





FUNDING OF EXISTING ARTS AND CULTURE FACILITIES

- 2016 Mobile Stage for TGIF Concerts and other events - \$150K
- 1999 William D. Cannon Gallery
Ruby G. Schulman Auditorium
(renovated in 2016 plus upcoming audio-visual upgrades)
- 1996 Sculpture Garden

Support of New Village Arts

- Carlsbad non-profit arts organization
- Renovations of Bauer Lumber building - \$865K
- 20-year lease at \$1 per year, valued more than \$7M
- Community Arts Grants – NVA has received more than \$156K over past ten years
- New mural on west wall - \$50K



RECOMMENDATION

- Support inclusion of arts and culture in the committee’s “Quality of Life” memo
- Do not establish a new growth management performance standard or fee related to the arts
- New policy recommendations or additional funding for arts and culture are not needed at this time (beyond those already provided through previous actions and plans adopted by City Council)



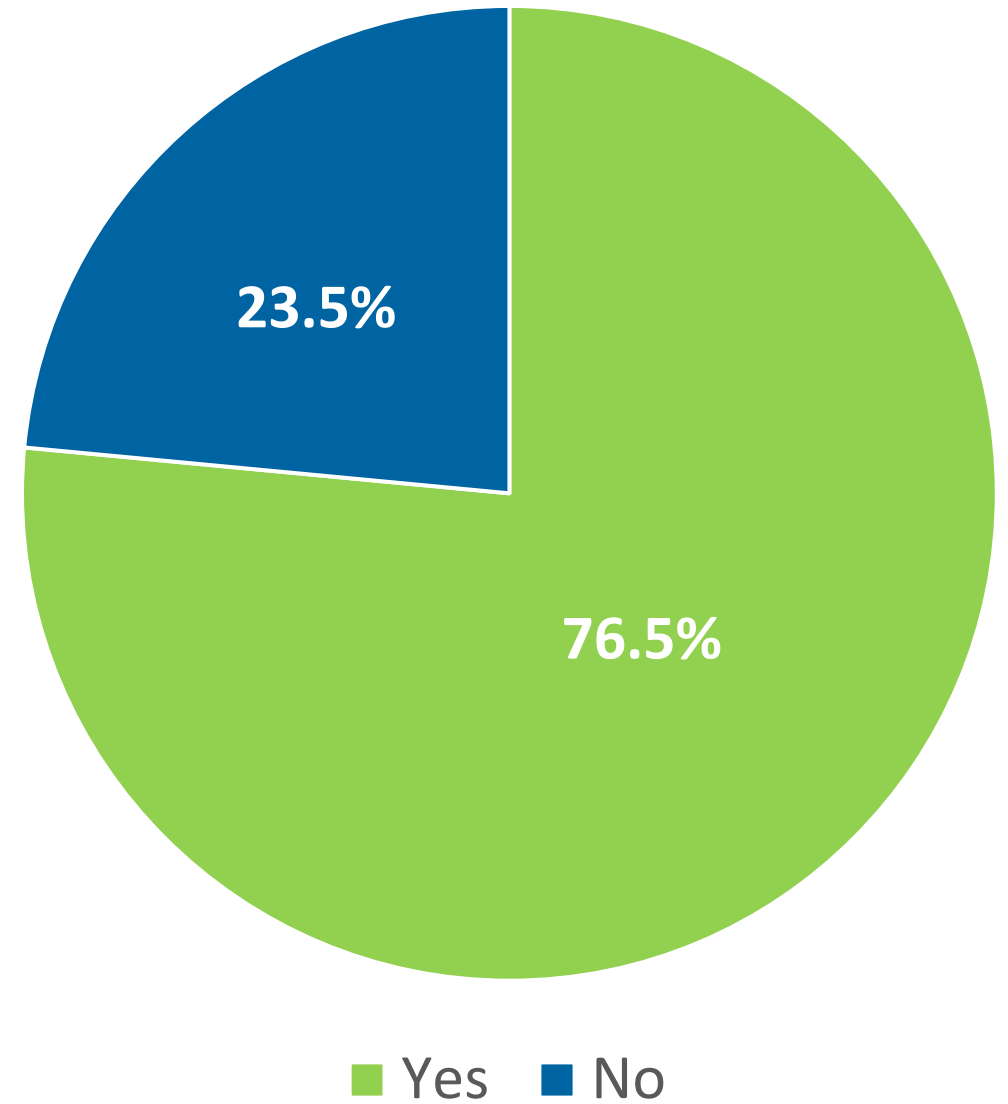
Parks Standard

PARKS & RECREATION MASTER PLAN SURVEY

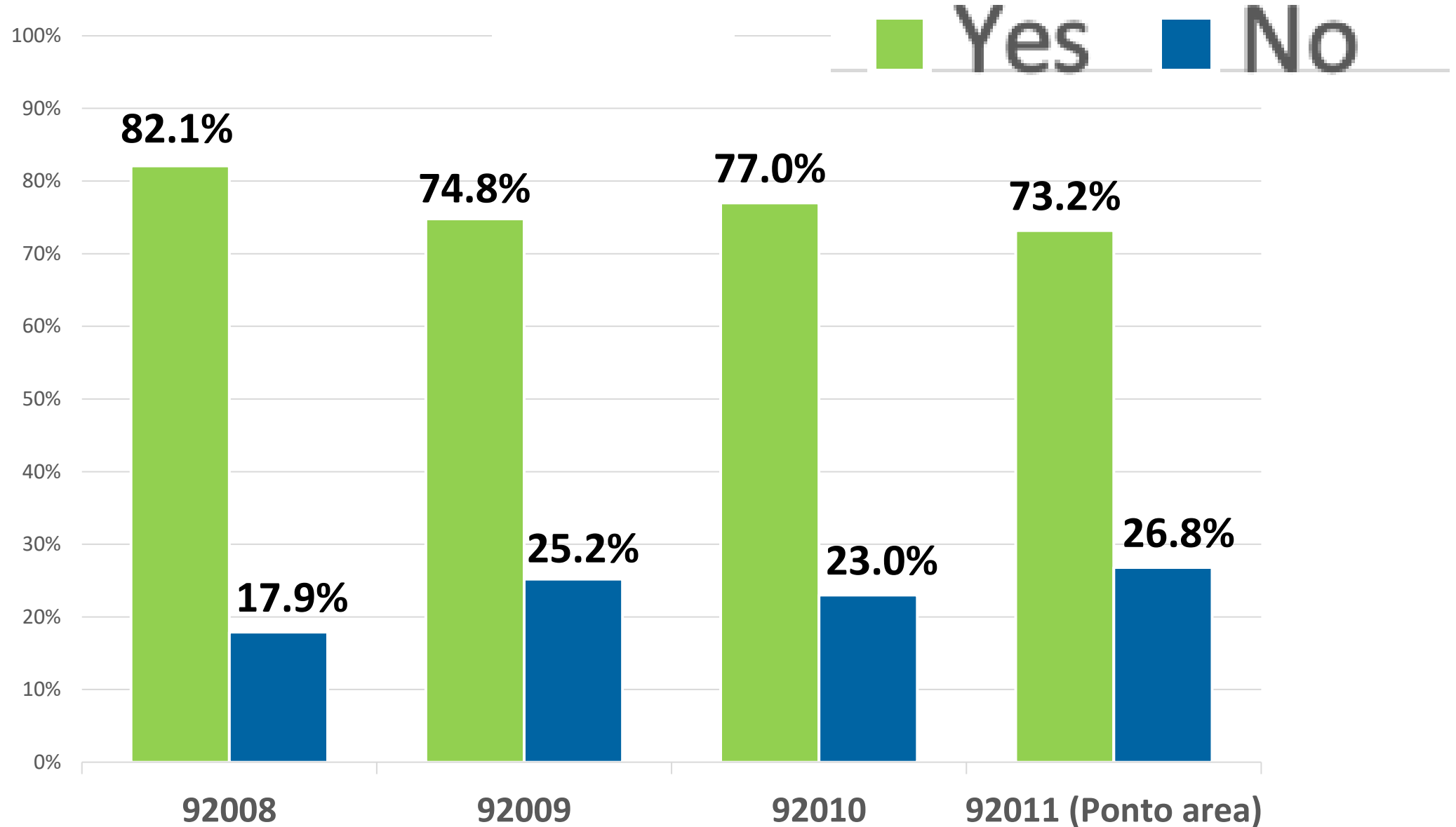


- Citywide survey completed in 2021-22 to gather feedback about parks and recreation priorities and investments
- 400 responses
- Residents randomly selected to complete survey by mail
- Complete results will be shared with City Council in coming weeks

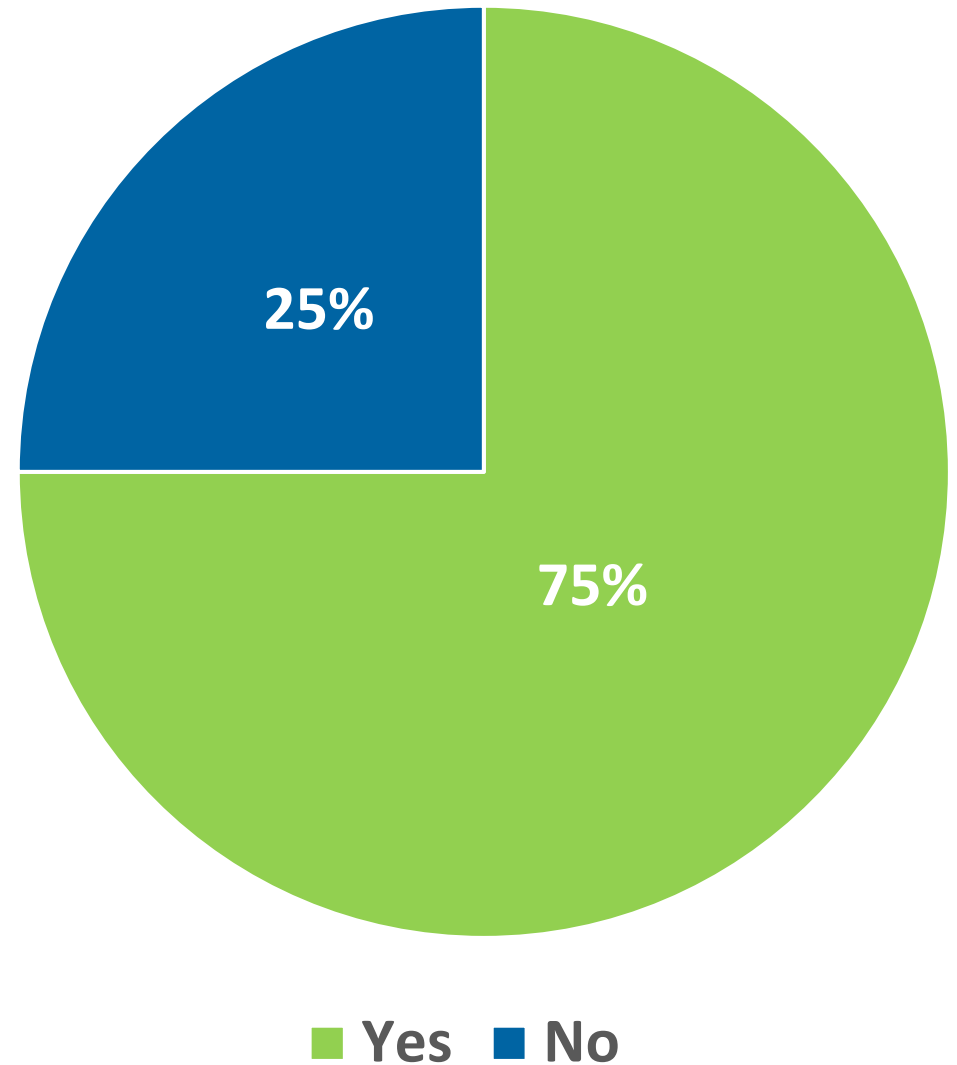
DO YOU OR YOUR
HOUSEHOLD HAVE A
NEED FOR COMMUNITY
PARKS IN CARLSBAD?



DO YOU OR YOUR HOUSEHOLD HAVE A NEED FOR COMMUNITY PARKS IN CARLSBAD?

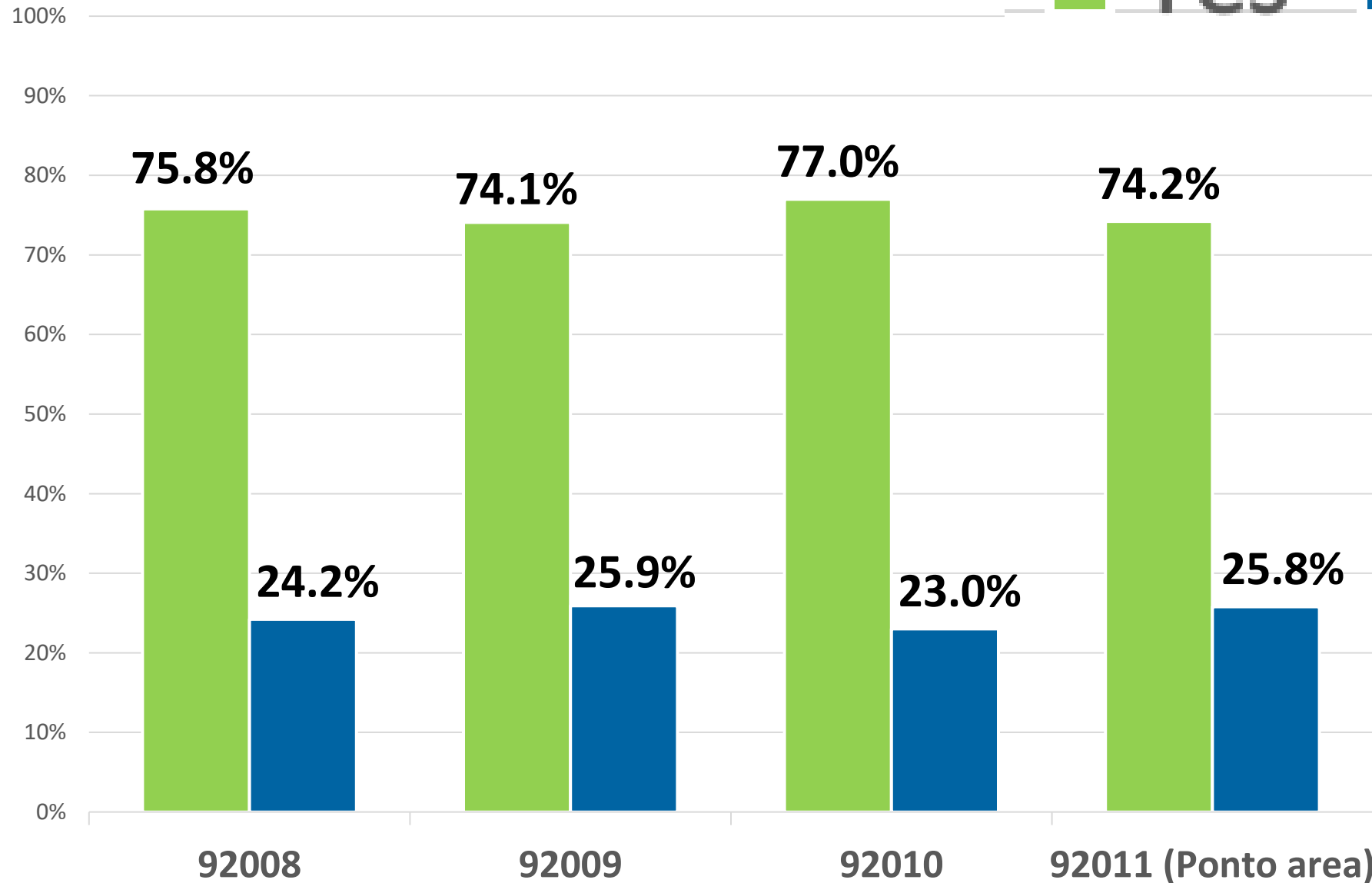


DO YOU OR YOUR
HOUSEHOLD HAVE A NEED
FOR NEIGHBORHOOD
PARKS IN CARLSBAD?



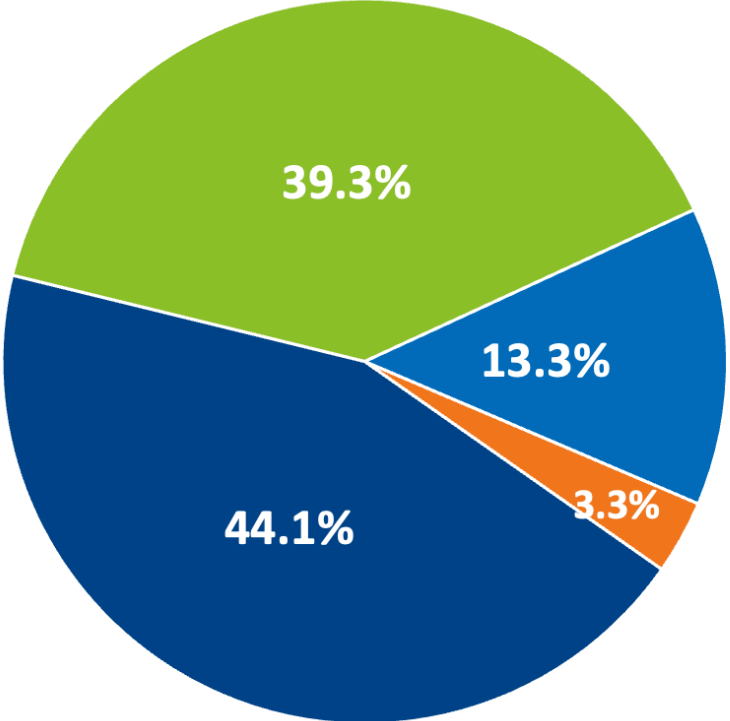
DO YOU OR YOUR HOUSEHOLD HAVE A NEED FOR NEIGHBORHOOD PARKS IN CARLSBAD?

■ Yes ■ No

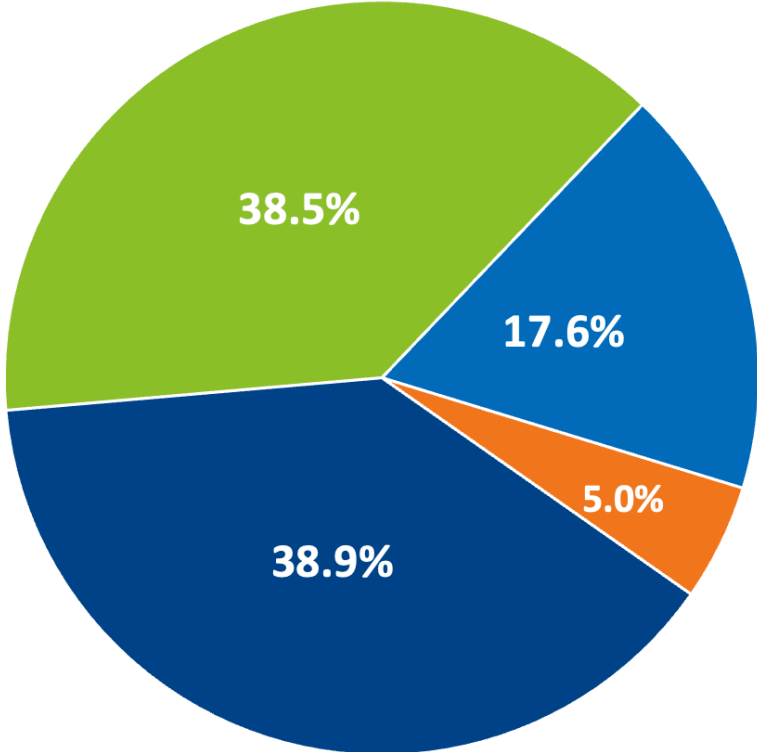


HOW WELL ARE YOUR NEEDS MET?*

COMMUNITY PARKS



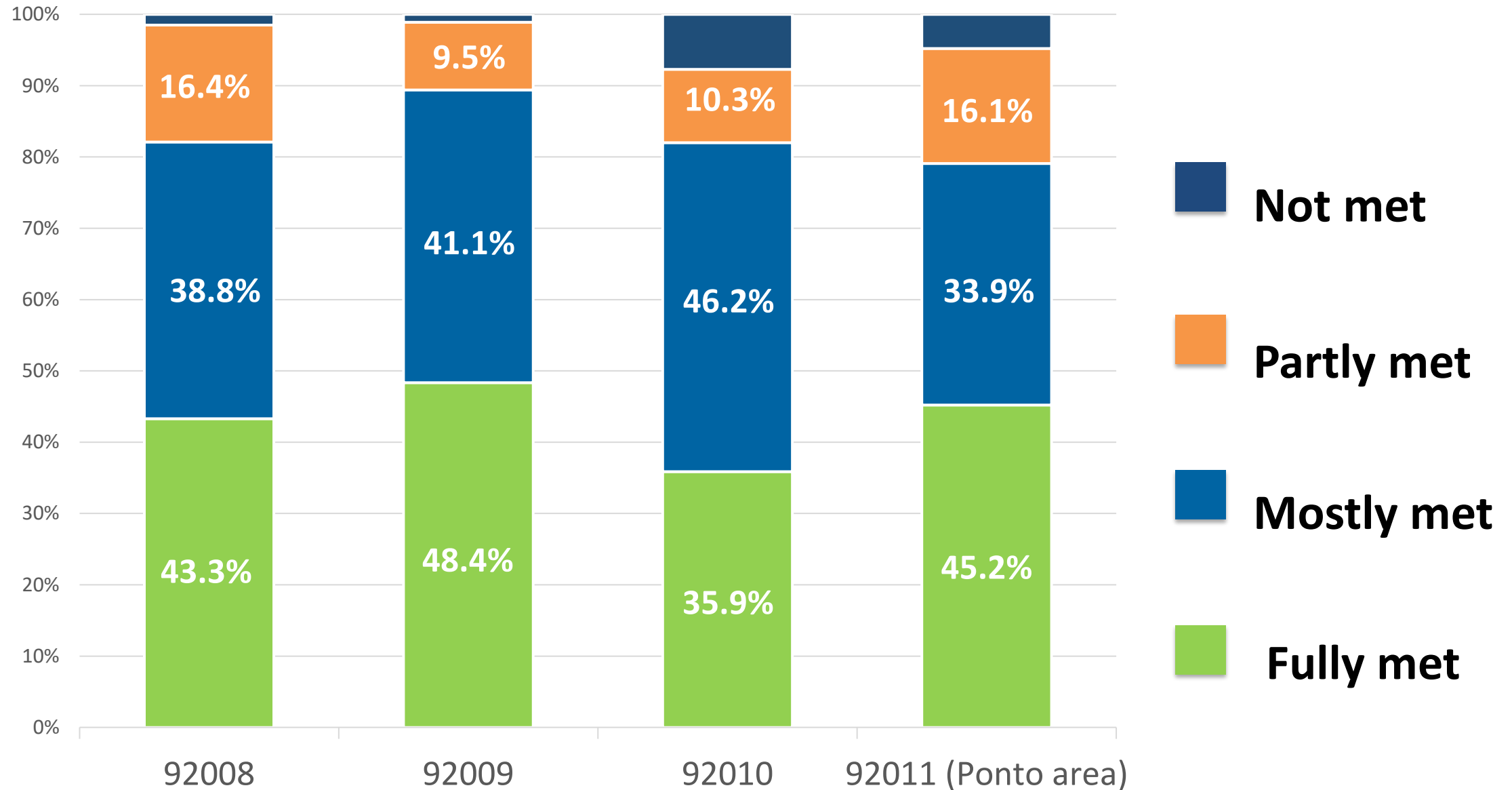
NEIGHBORHOOD PARKS



■ Fully met ■ Mostly met ■ Partly met ■ Not met

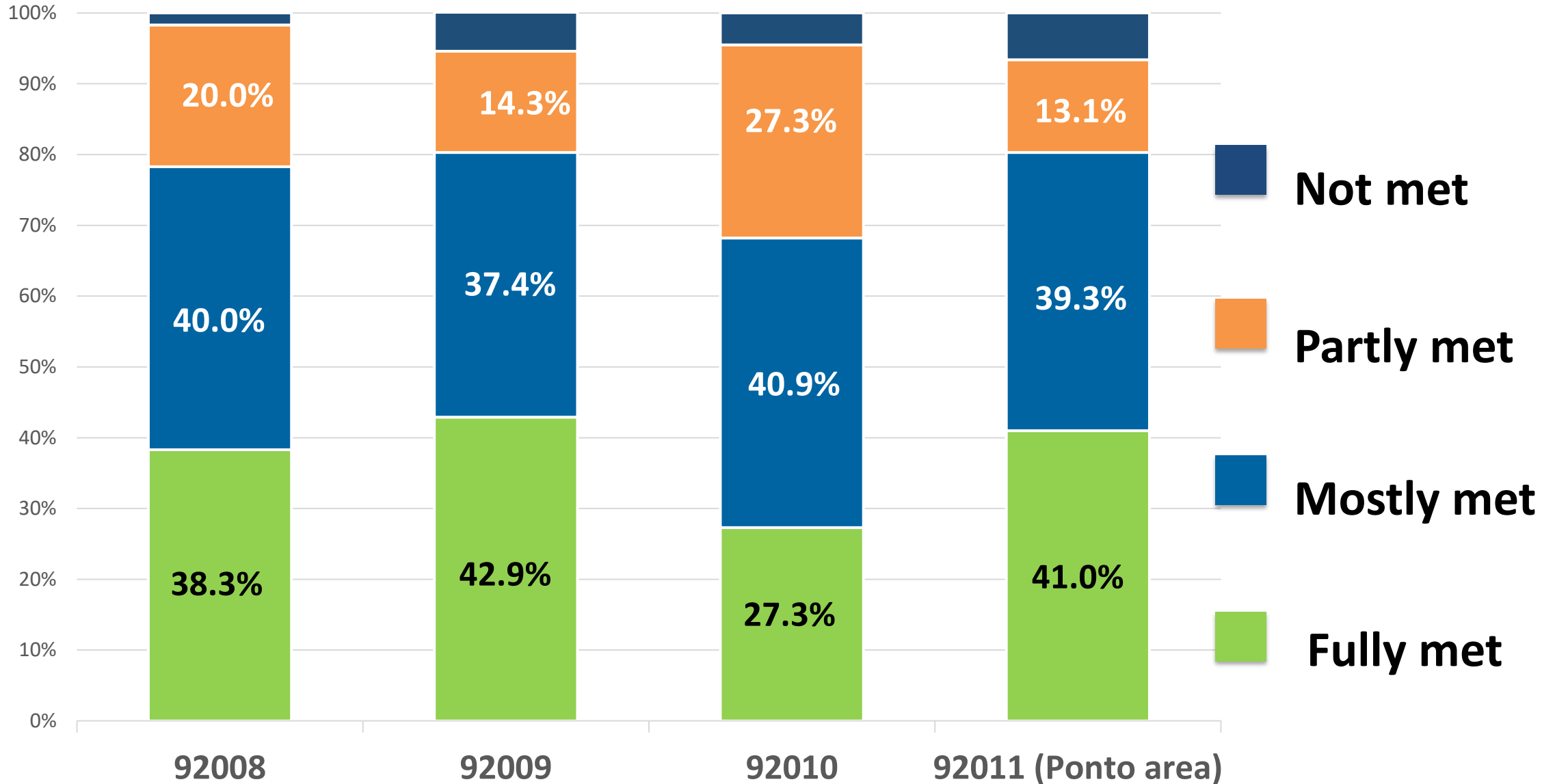
**Asked only of those who said they had a need.*

HOW WELL ARE YOUR NEEDS CURRENTLY MET FOR COMMUNITY PARKS? **Asked only of those who said they had a need.*



HOW WELL ARE YOUR NEEDS CURRENTLY MET FOR NEIGHBORHOOD PARKS?

**Asked only of those who said they had a need.*





CURRENT PARKS STANDARD

3.0 acres of community park or special use area per 1,000 population within the park district (city quadrant).

If a district falls into deficit, a community park or special use area must be scheduled for construction within a five-year period, beginning at the time the need is first identified.

PARK STANDARD OPTIONS

PARK ACRES/POPULATION STANDARD – CHOOSE ONE OPTION

OPTION A

3 acres per 1,000 population, calculated by each of the city's existing quadrants.
(No change)

OPTION B

4 acres per 1,000 population; and:

- Apply the standard on a citywide, non-quadrant basis
- Count other city (i.e., owned or controlled) recreational resource acreage such as trails, golf course, beaches, Agua Hedionda Lagoon inner basin

[Can be modified per Committee direction]

OPTIONS TO ADDRESS ACCESS TO PARKS

CHOOSE ONE OPTION		
OPTION A	OPTION B	OPTION C
Request that City Council direct staff to evaluate the feasibility of creating and implementing a standard based upon a one-half-mile (10-min walk) distance to any public accessible park	Include in the Quality-of-Life Memo a request that the City Council direct staff to evaluate the accessibility of parks based one-half-mile (10-min walk) distance to any public accessible park and report on the current metrics	Take no action on this topic




Climate Action Planning

Katie Hentrich, Senior Program Manager
Environmental Sustainability Department



TODAY'S PRESENTATION

- Sustainability in Carlsbad
 - What is the Climate Action Plan?
 - Annual reporting
 - Climate Action Plan Update
 - Next steps
 - Questions
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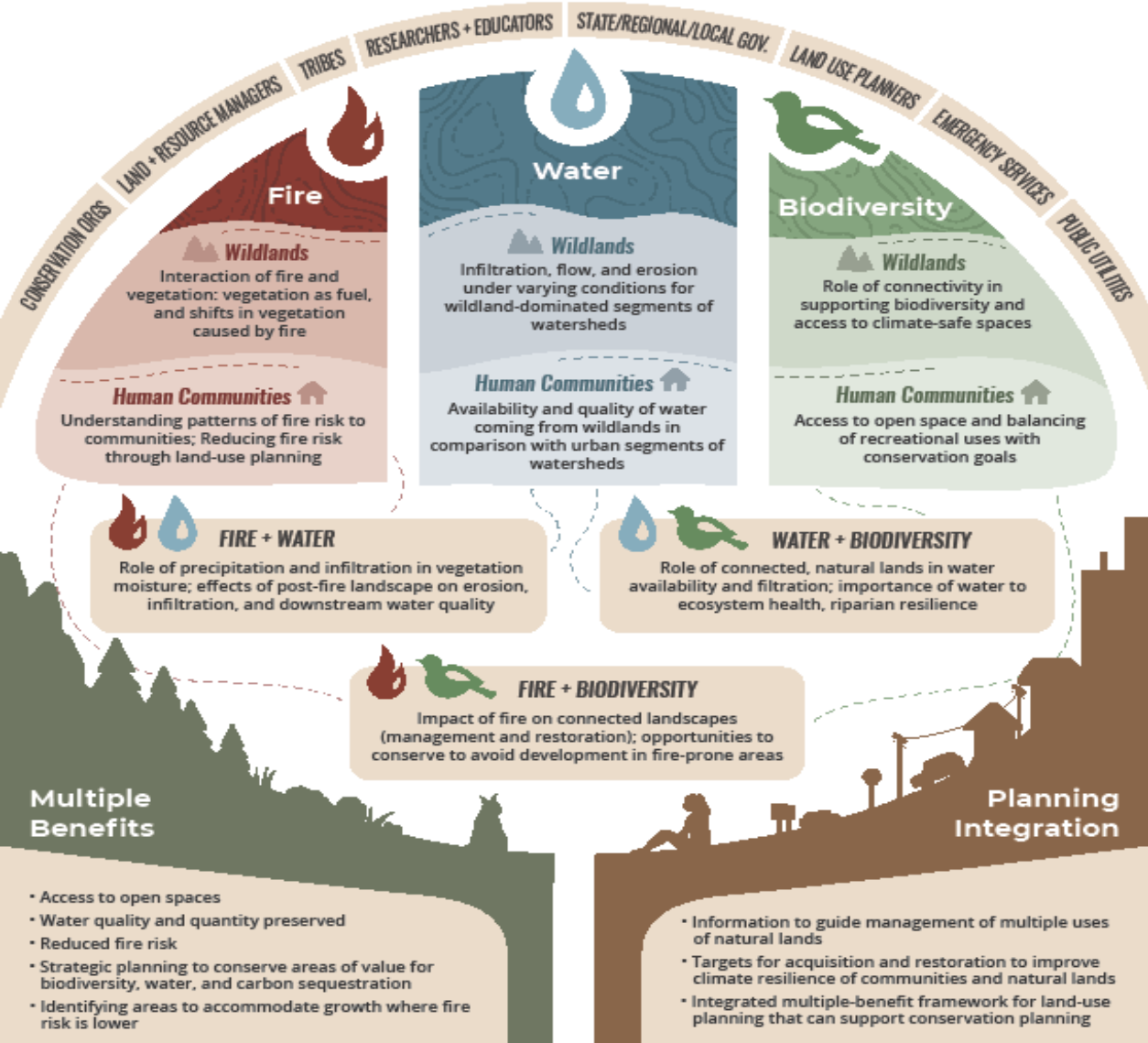


SUSTAINABILITY IN CARLSBAD

- Identified as Community Vision core value and guiding principle
- City considers sustainability in policies and programs
- For example, the Climate Action Plan (CAP)



Connecting Wildlands & Communities



- Sustainability connected to habitat, open space, preservation and more



WHAT THE CLIMATE ACTION PLAN IS / ISN'T

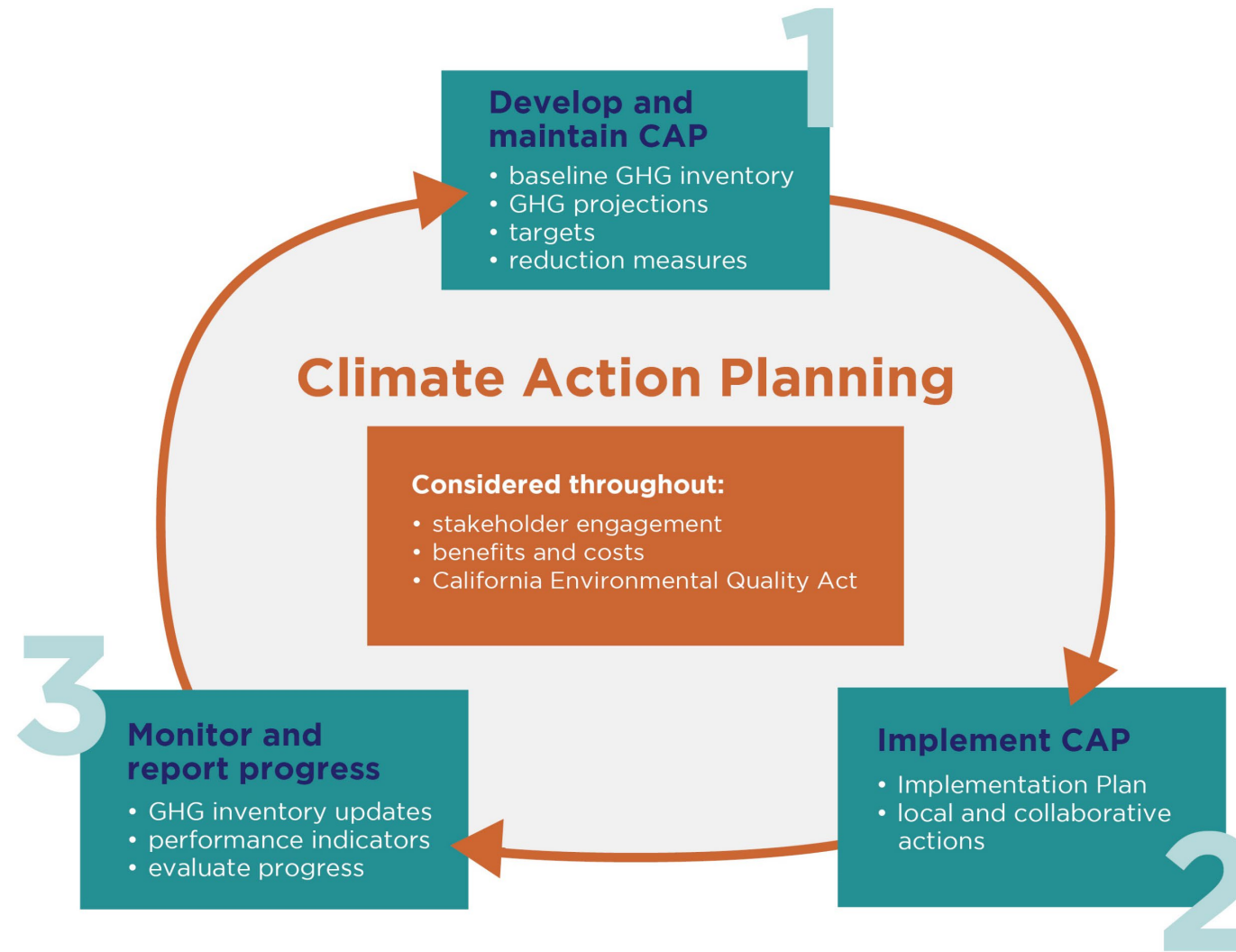
IS

- List of actions for city to take to reduce climate impacts in the future
- Certified by State environmental laws
- A way to monitor and report on steps taken

ISN'T

- List of ways for city to adapt to climate change now
- Required by government regulations
- Air quality plan

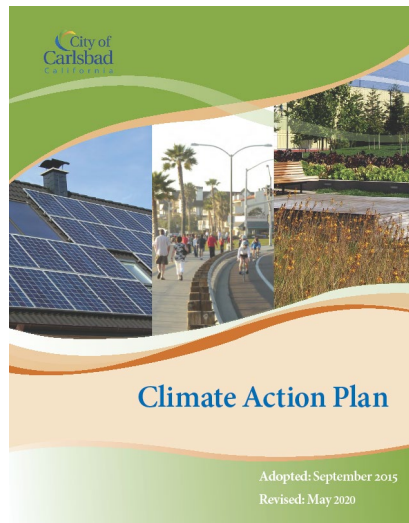
CLIMATE ACTION PLANNING PROCESS



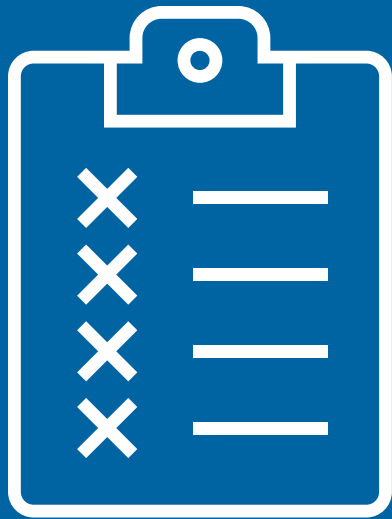
CLIMATE ACTION PLAN TIMELINE

SEPT. 22, 2015
CAP approved

NOW
CAP Update underway



JULY 14, 2020
CAP Amendment No. 1
approved



WHAT'S IN THE PLAN?

- Greenhouse gas inventory
 - 2012 baseline: 977,000 metric tons of carbon dioxide equivalent
 - Equal to 1 car driving for 212,392 years!
- GHG emissions forecasts
- GHG reduction targets
 - 52% reduction by 2035
- GHG reduction measures to meet targets

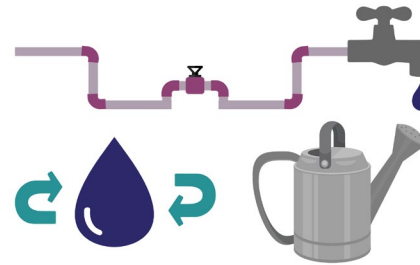
WHERE DO EMISSIONS COME FROM?



TRANSPORTATION



ENERGY

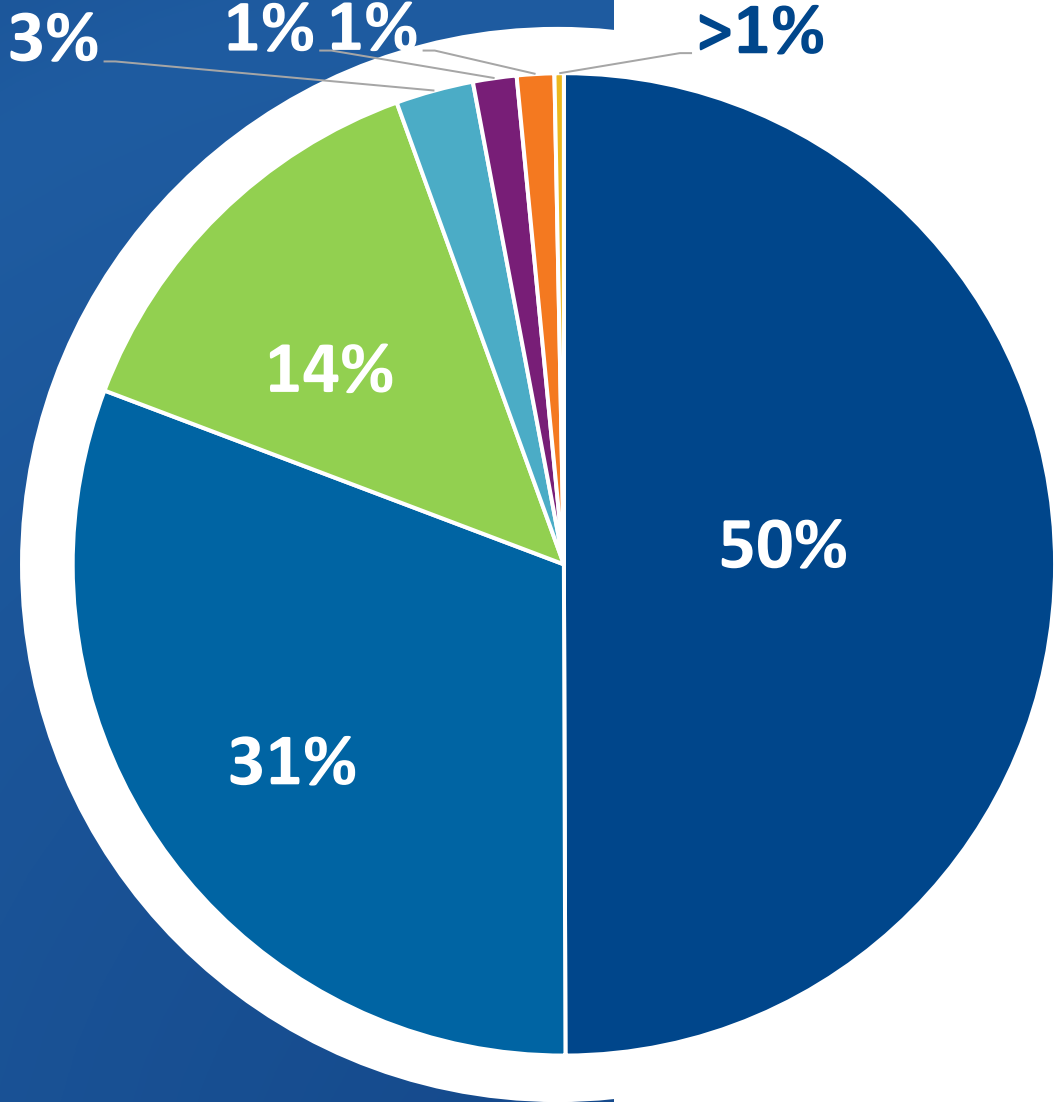


WATER



WASTE+WASTEWATER

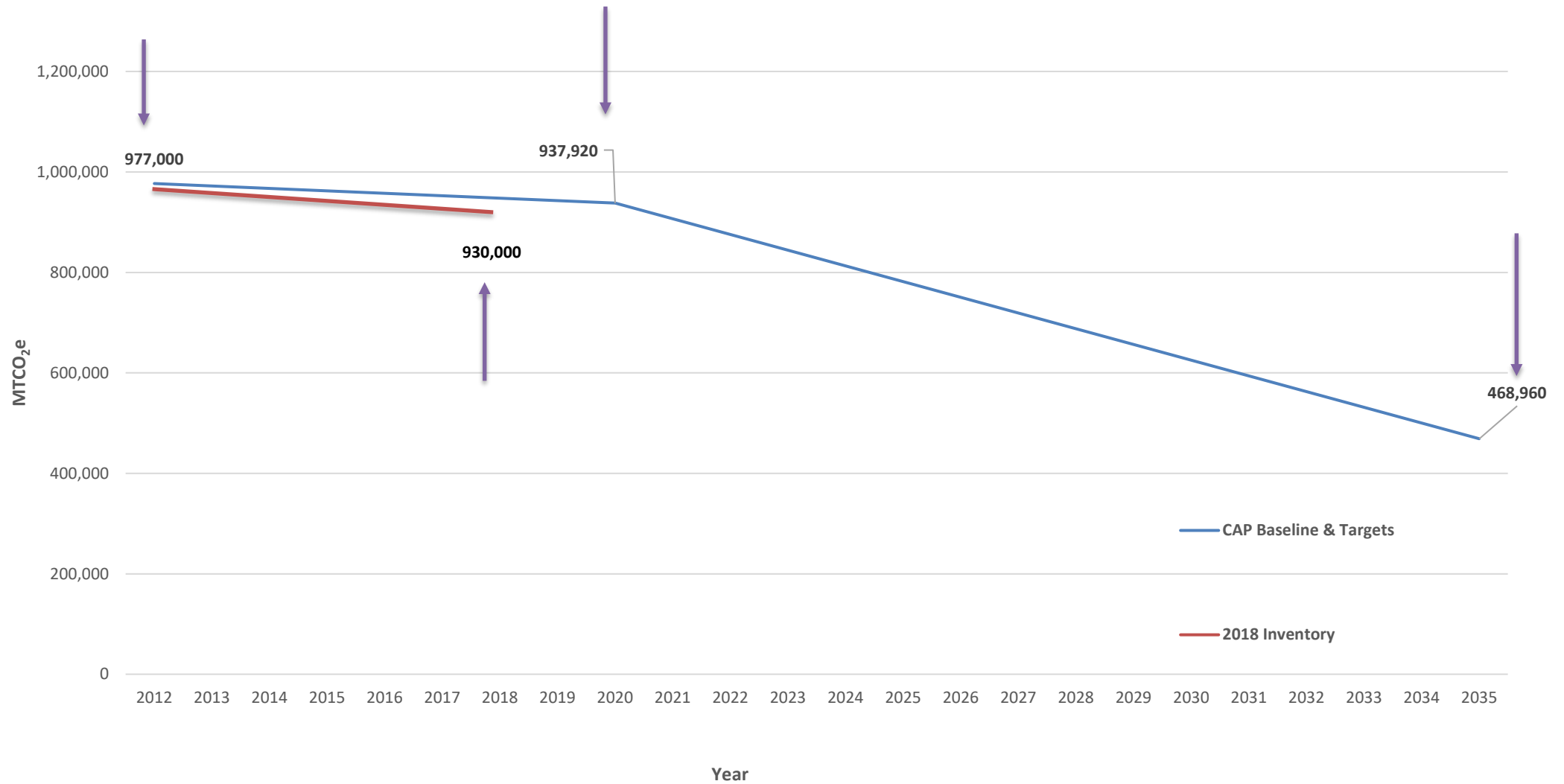
GREENHOUSE GAS INVENTORY



- On-road transportation
- Electricity
- Natural gas
- Solid waste
- Off-road transportation
- Water
- Wastewater



FORECASTS, TARGETS & REDUCTIONS





CLIMATE ACTION PLAN MEASURES

Energy efficiency

Renewable energy

Transportation

Water conservation

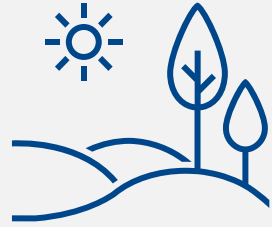
City-specific and communitywide
activities



CITY ACTIVITIES

- Energy efficiency
 - Facility retrofits (e.g., lighting)
- Renewable energy
 - Solar PV on facilities
 - Clean Energy Alliance
- Electric vehicles
 - EV chargers for public and city fleet
 - City fleet conversion

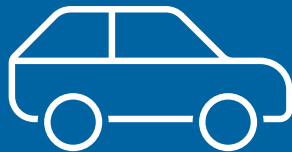
ENERGY EFFICIENCY
AND SOLAR



ALTERNATIVE WATER
HEATING



ELECTRIC VEHICLE CHARGING
INFRASTRUCTURE



TRANSPORTATION
DEMAND MANAGEMENT



LOCAL AND REGIONAL COLLABORATION



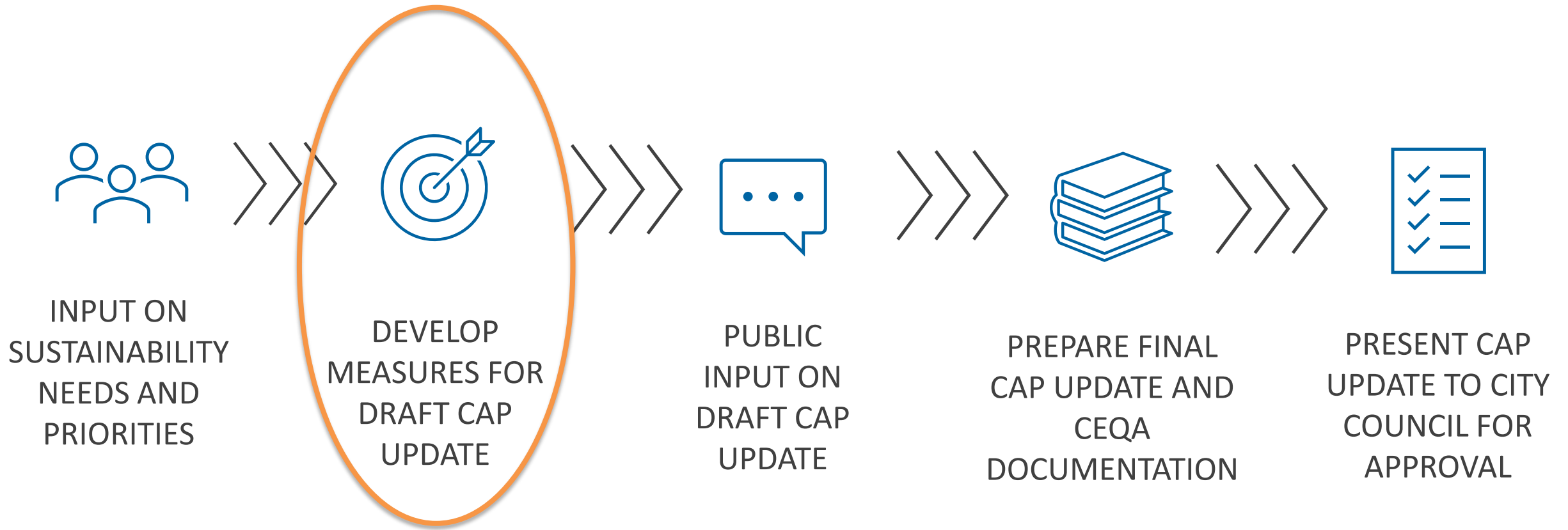


ANNUAL REPORTING

- Present to City Council once a year
- Five annual reports prepared to date
- Includes:
 - % of measures on schedule
 - Updated GHG emissions data, as available
 - Updates related to implementation by measure

CLIMATE ACTION PLAN UPDATE

WE ARE HERE



CLIMATE ACTION PLAN UPDATE IMPROVEMENTS



Better reflect updated State targets



Further pursue community's vision



Include new measures



Make CAP easy to understand



Build consensus



NEXT STEPS

- Receive remaining CAP data
- Present CAP measure options to City Council
- Present building electrification information requested to City Council
- Receive public input on CAP measure options
- Prepare and release Draft CAP Update




Questions?

Thank you!

Katie.Hentrich@carlsbadca.gov

442-339-2623



Local Electric Power Generation & Renewable Energy

Carlsbad
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DISCUSSION QUESTIONS






- Are these topics that should be a standard in the Growth Management Plan?
- Are these topics important to quality of life in Carlsbad and should be included in the quality of life memo?





Schedule

WORK PLAN

	<p>Feb. 23, <u>2023</u> Committee Meeting</p> <ul style="list-style-type: none">▶ Receives presentation on open space zones, discusses options and decides on a recommendation regarding an open space standard.▶ Provides feedback to staff on quality of life memo outline.▶ Provides feedback to staff on draft standard recommendation pages.
	<p>March 14 – March 23, 2023</p> <ul style="list-style-type: none">▶ Committee and public review draft documents (report and memo).
	<p>March 23, <u>2023</u> Committee Meeting</p> <ul style="list-style-type: none">▶ Committee members share feedback on draft final committee report and draft quality of life memo.▶ Committee decides which changes to make to documents (by consensus and/or voting).▶ Committee votes to finalize document (noting changes, if any).▶ Committee work concludes.

WORK PLAN

	<p>April 20, <u>2023</u> Committee Meeting (if needed)</p> <ul style="list-style-type: none">▶ Committee members share final feedback on final documents.▶ Committee decides which changes to make, if any, to documents.▶ Committee votes to finalize document (noting changes, if any).▶ Committee work concludes.
	<p>April/May 2023</p> <ul style="list-style-type: none">▶ Staff finalize report and memo based on committee's direction.▶ Staff prepare a report to the City Council to transmit the committee's work product for consideration.▶ City Council considers the committee's recommendations and provides direction on next steps.



Committee Member Requests for Future Agenda Items

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Public Comment





Adjournment

Next meeting: Feb. 23, 2023

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