

Monroe Street Pool Options

	Option 1	Option 2	Option 3
Pool activities			
Pool shallow end slightly larger		●	●
Widen pool from 25 yards to 33 meters			●
Add more lessons and recreational swim plus water exercise classes, camps, lifeguard training and CPR		●	●
50% more lap swim lanes			●
Host larger swimming and water polo competitions			●
Pool deck			
Add pool deck lockers		●	●
New exterior deck showers		●	●
Replace shade structures over bleachers		●	●
New shade structures with solar panels over bleachers and on other side of pool			●
Larger pool deck			●
Building(s)			
Renovate locker rooms		●	●
Larger lobby		●	●
New entrances, including outdoor option (don't need to go through locker rooms)			●
Meeting/event/birthday party room			●
New trash enclosure, service area and storage area			●
Mechanics/operations			
Replace tile, plaster, piping, pool deck, drainage, pumps and filters	●	●	●
Minor repair of the mechanical building roof	●	●	●
Electrical panel upgrade	●	●	●
A new 8 ft perimeter fence with steel gates to reduce sound coming from the pool	●	●	●
Limited equipment refurbishment/ renovation needed to continue pool use	●		
Renovate mechanical building with new equipment		●	
Relocating and replacing mechanical building with new equipment			●
Replace existing solar system		●	●
Install rooftop photovoltaic solar panels		●	●
Six new parking spaces and replace parking area asphalt			●

Costs & Timing

	Option 1	Option 2	Option 3
Construction cost*	\$4.2 M – \$4.9 M	\$11.2 M -- \$11.9 M	\$15.8 M -- \$16.5 M
Net annual operating cost* <i>(cost – energy savings and revenue from use)</i>	\$714,973	\$606,035	\$555,989
Expected life	12 – 15 yrs pool 12 – 15 yrs building	12 – 15 yrs pool 15 – 20 yrs building	12 – 15 yrs pool 15 – 20 yrs building 15 – 20 parking lot
Construction time	6 - 8 months	10 -14 months	12 -18 months

*Preliminary estimate only

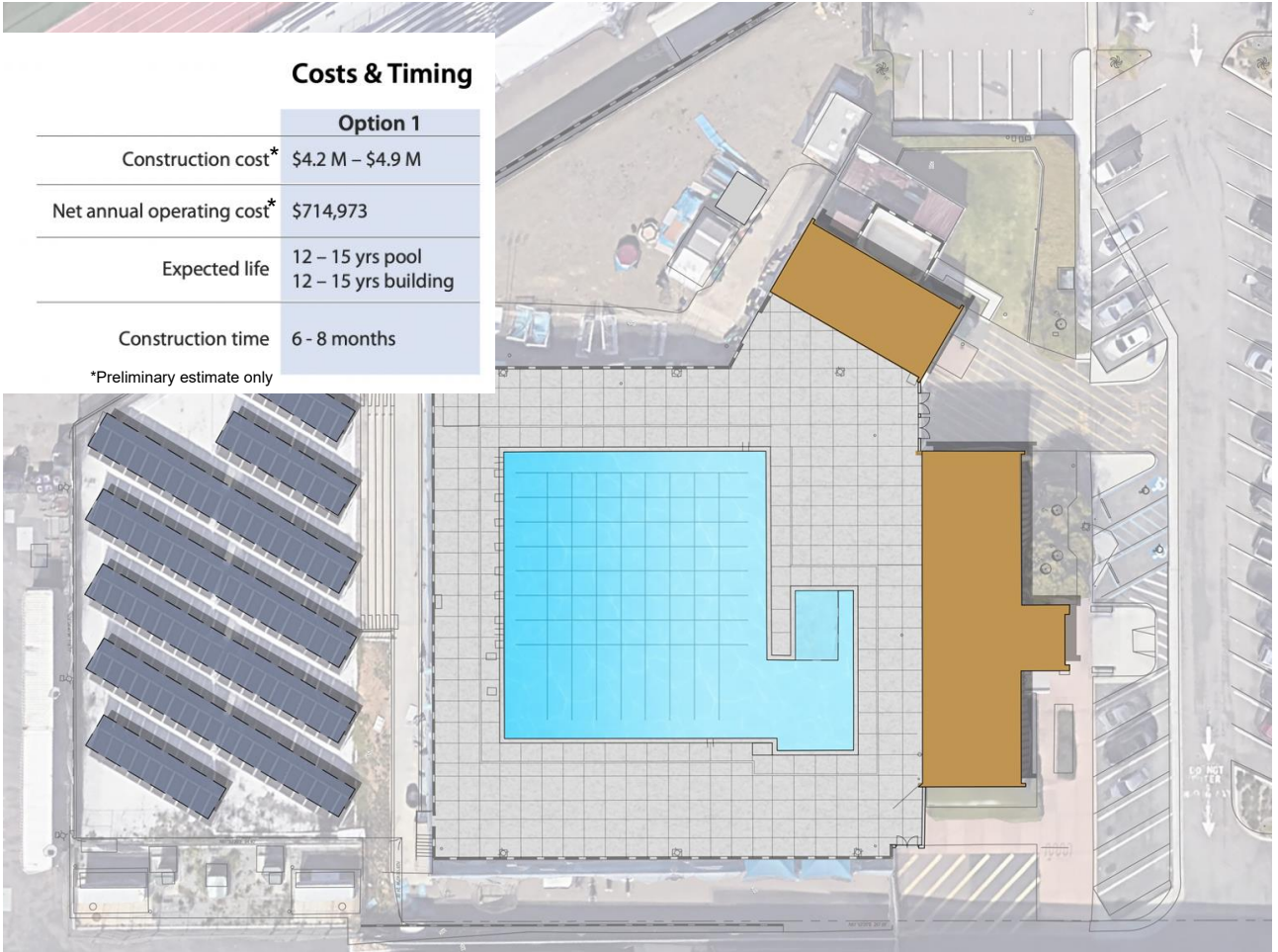
Option 1

Monroe Street Pool

Costs & Timing

	Option 1
Construction cost*	\$4.2 M – \$4.9 M
Net annual operating cost*	\$714,973
Expected life	12 – 15 yrs pool 12 – 15 yrs building
Construction time	6 – 8 months

*Preliminary estimate only



Mechanics/operations

- Replace tile, plaster, piping, pool deck, drainage, pumps and filters
- Minor repair of the mechanical building roof
- Electrical panel upgrade
- A new 8 ft perimeter fence with steel gates to reduce sound coming from the pool
- Limited equipment refurbishment/ renovation needed to continue pool use

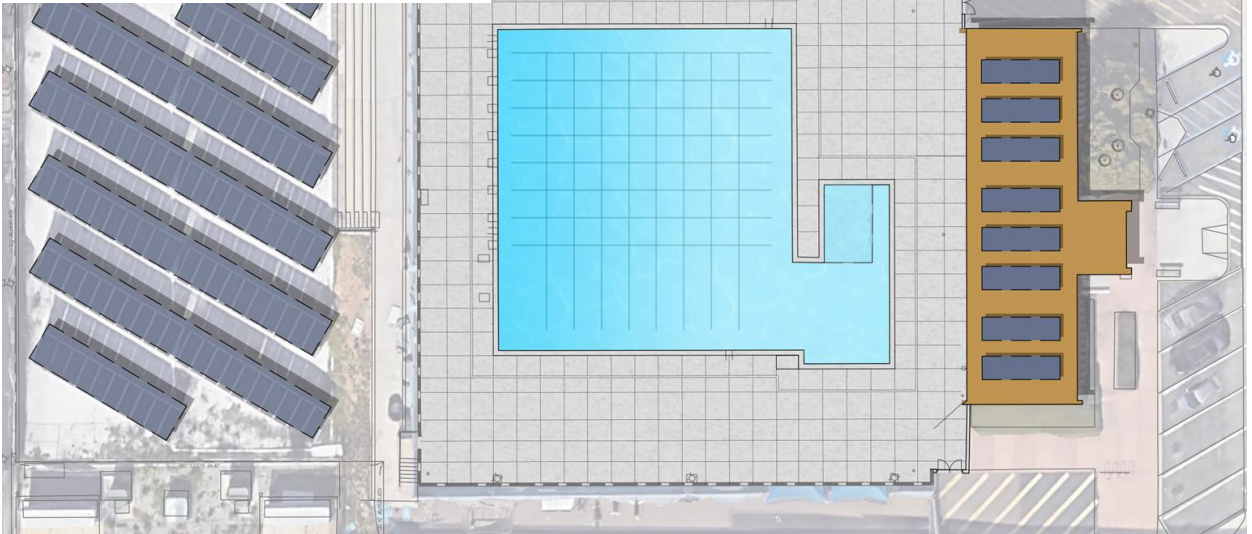
Option 2

Monroe Street Pool

Costs & Timing

	Option 2
Construction cost*	\$11.2 M – \$11.9 M
Net annual operating cost*	\$606,035
Expected life	12 – 15 yrs pool 15 – 20 yrs building
Construction time	10-14 months

*Preliminary estimate only



Pool activities

- Pool shallow end slightly larger
- Add more lessons and recreational swim plus water exercise
- classes, camps, lifeguard training and CPR

Pool deck

- Add pool deck lockers
- New exterior deck showers
- Replace shade structures over bleachers

Building(s)

- Renovate locker rooms
- Larger lobby

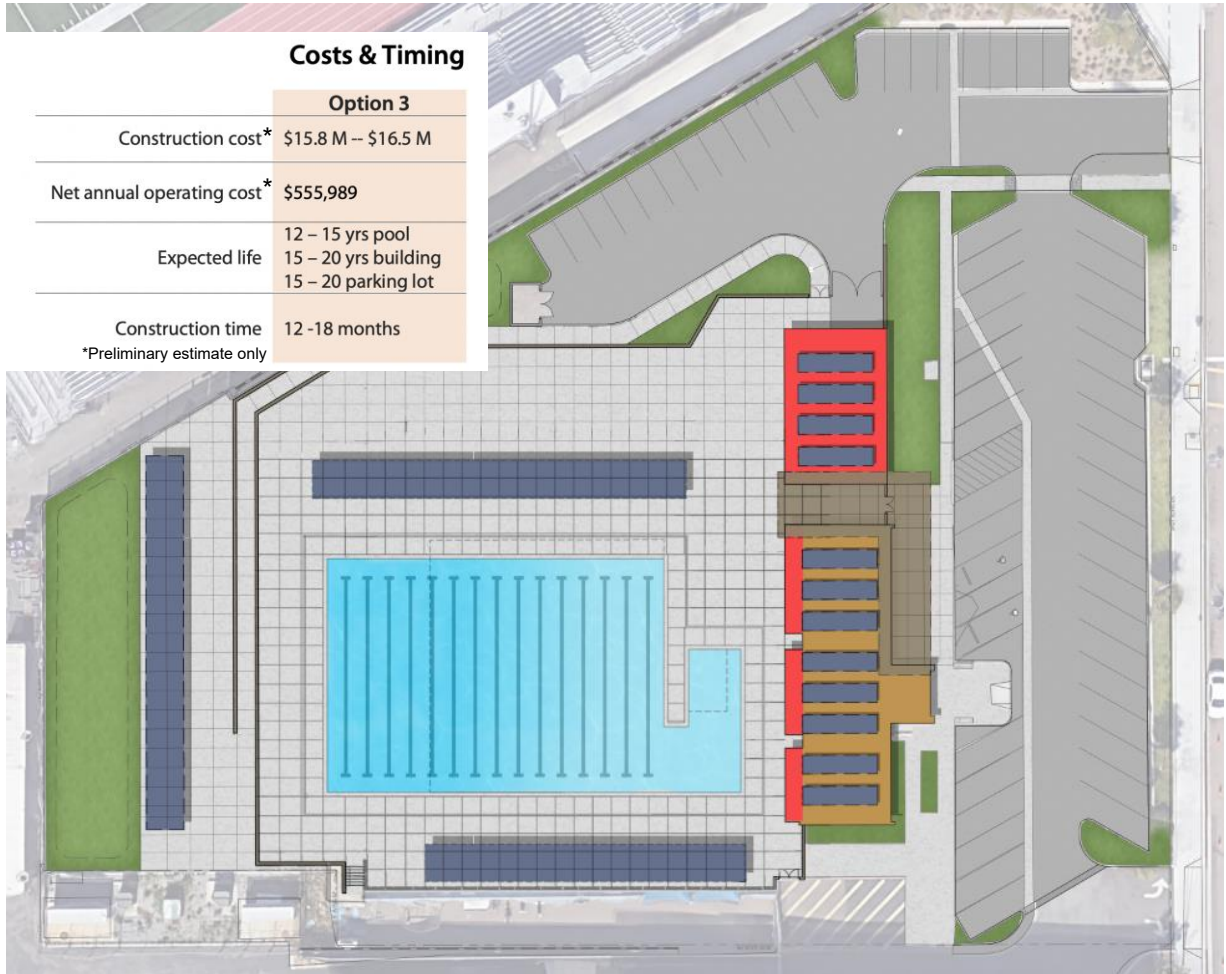
Mechanics/operations

- Renovate mechanical building with new equipment
- Replace existing solar system
- Install rooftop photovoltaic solar panels

Plus improvements included in Option 1

Option 3

Monroe Street Pool



Pool activities

- Widen pool from 25 yards to 33 meters
- 50% more lap swim lanes
- Host larger swimming and water polo competitions

Pool deck

- Larger pool deck
- New shade structures with solar panels over bleachers and on other side of pool

Building(s)

- Meeting/event/birthday party room
- New trash enclosure, service area and storage area

Mechanics/operations

- Relocating and replacing mechanical building with new equipment
- Six new parking spaces and replace parking area asphalt

Plus improvements included in Options 1 & 2