

## **FY 2020-2021 Operating Budget & Capital Improvement Program**

### **Public Input**

In early 2020, the city engaged the community about their needs and priorities for the fiscal year 2020-2021 city budget.

Prior to gathering public input, the City Council held a workshop on Jan. 21, 2020, to discuss budget priorities for the upcoming fiscal year. Based on a recent statistically representative survey of Carlsbad residents plus other recent community input, the City Council identified at that meeting three issues where they would like an increased focus:

- Growth management
- Traffic
- Homelessness

The City Council acknowledged that other issues, such as preserving open space, environmental sustainability, economic development and protecting public safety, continue to be top of mind. But, after discussing options, recognized that identifying no more than three areas would help city staff when preparing a draft work plan and budget.

The public input process consisted of two main opportunities:

### **Public Workshop**

Community members were invited to participate in roundtable discussions facilitated by department directors and city budget analysts. City staff provided an overview of the budget process and posed questions for small group discussions designed to gather input on the three issues that City Council identified – growth, traffic and homelessness.

Monday, Feb. 10

Faraday Administration Center

6 to 7:30 p.m.

Attendance: 10

### **Online Survey**

The Fiscal Year 2020-21 budget online survey provided an opportunity for members of the public to weigh in on budget priorities at a time convenient to them.

Jan. 30 – Feb. 14, 2020

218 respondents

191 from Carlsbad

190 individual responses

322 comments

### **About the Findings**

By providing multiple ways for the public to provide input, decision makers can hear from a larger and more diverse group of community members. However, unlike a scientific survey, the findings of this process cannot be generalized to the entire Carlsbad population within a specified degree of accuracy.

Respondents were asked to disclose where they live, and the system prevented more than two responses per computer IP address (a computer's unique address). These steps help prevent "gaming" of the process, but they are not foolproof.

For these reasons, the input in this report should be considered with a similar weight as other qualitative forms of feedback that have always been part of the city's decision-making process. It reflects the opinions of those who care about the issues mentioned, were aware of the opportunity to participate and were able to take the time to weigh in.

### **Main Themes**

- Growth
- Traffic
- Homelessness
- Parking
- Safety
- Carlsbad Village

### **What specific projects and programs would you like to see in the city budget to support these areas (growth, traffic, homelessness)?**

The following are some of the general themes of responses (in no specific order):

- More homeless outreach/services
- Additional parking
- More affordable housing
- Transportation improvements (increase train service, carpool lanes, right turn only lanes, traffic light synchronization, sidewalks, wider bike lanes, lowering train tracks through Carlsbad Village, etc.)
- Preservation of open space
- Additional community parks, community gardens, pickleball courts
- Increased police patrolling/enforcement
- More focus on solutions to address climate change

### **What is the city currently doing that you want to make sure continues?**

The following is a summary of the community responses received at the workshop:

- Parks
- Continue to have community workshops
- Transparency
- Keep a strong library system
- Community Choice Energy - Clean Energy Alliance
- Confined investments in improving Carlsbad's beach and beach-front access and facilities
- Repairing roads and traffic control

# 2020-21 Budget Input

## Project Engagement

VIEWS	PARTICIPANTS	RESPONSES	COMMENTS
1,033	218	190	322

What specific projects or programs would you like to see in the city budget to support these three areas?

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Educating the motorcycle cops on hiding behind bushes on la costa.

9 months ago

Growth & Traffic: Too many houses being built-becoming mini-Los Angeles; not enough water for the increase and too much traffic affecting commutes and air quality. Homelessness: Ca. needs to stop being the "best" state for homeless to move to with all the free programs we are providing. Better to help other states build some housing and let them bear the future costs.

9 months ago

Flat smooth surfaces to bike and roller skate

9 months ago

Represent citizens against 5g towers near residences.

9 months ago

hire psychiatrists for mentally ill. More hospital treatment

9 months ago

homelessness is the number one priority for me. i want to feel safe in my community again. after the murder of one woman by two transients and the rape of another woman by a transient, Carlsbad doesn't feel safe!

9 months ago

Implementation of a program similar to Encinitas offering incentives to build adu's

9 months ago

NO HOMELESS PARKING LOT

9 months ago

In the Village and the Barrio, we need to stop approving buildings over 3 stories that will destroy our beach feel.

9 months ago

Traffic calming on Tamarack

9 months ago

Affordable housing addressed through ease of ADU permitting and suitable available architectural plans aka Encinitas: <https://encinitasca.gov/adu>

9 months ago

Slow max mph on Poinsettia, it's a residential street with hundreds of families whose homes border, it's like living on they freeway. Homelessness: I live in the area of Poinsettia and Aviara, petty crime has increased in our neighborhoods several hundred fold, going from rare to several nightly occurrences. Home and car break ins which I place squarely on people who do not live in our neighborhood. CPD needs to increase patrols in and around the neighborhoods bordering Poinsettia, Aviara,

9 months ago

Preserve open space we are building everywhere

9 months ago

No more 4 story or higher buildings in the Village. And add parking - quit allowing buildings to go in that have insufficient parking.

9 months ago

Please put pressure on Sandag and SD transit for MORE TRAINS on a more frequent schedule and later at night to and from San Diego. Let's make it easier to get people off the road.

9 months ago

Housing/care for homeless. They're all over the place finding places to rest like sleeping on most park benches. Best to give them decent places to stay

9 months ago

Bicycle police patrol

9 months ago

STOP the building of the awful buildings & condos down town, STOP selling parking spaces for money, fix the streets

9 months ago

Airport traffic

9 months ago

More support for bike patrols in downtown, homeless transport and programs to get homeless transitioned to more stable living conditions

9 months ago

Parking garage in the Village by train tracks. Garage could be used as an art statement - decorative tile, etc. the top of the garage could be a miniature golf course, bocce, ocean view area, restaurant, etc. Homeless services should be regional. Fund a sheriff homeless task force on bikes in the Village. Enforce no panhandling on freeway off ramps. Budget an educational program on why it is not good to give homeless handouts on the street; people should donate to regional solutions. Institute ride sharing programs.

9 months ago

I would like to see stricter laws to prevent homelessness.

9 months ago

No homeless parking lots - it's magnet for homeless. I've seen it in Encinitas

9 months ago

Regarding traffic....adding more right turn only lanes. Especially Tamarack & El Camino Real. Fix the congestion on Melrose.

9 months ago

Burry power massive power lines

9 months ago

Converting city energy usage to sustainable energy.

9 months ago

Smart/AI traffic lights to help with better traffic flow in main thoroughways.

9 months ago

Road repairs - develop an app for residents to report potholes in their area.

9 months ago

Three lanes on ECR, throughout the entire city limits, true traffic signal synchronization that actually works, stop and rescind "road diets" that take traffic lanes away in favor of bike lanes

9 months ago

Enforcing city codes that deal with people setting up camp on public property/public rights of way

9 months ago

Homelessness: shelters with comprehensive services provided and pathways to housing.

9 months ago

We need much stricter growth management. It's out of control. Dear Bud Lewis must be rolling over in his grave. If we'd stop this over-building situation, the traffic would be more normal. Convert an empty building for the homeless. Reach out and ask for volunteers to prepare meals and provide donations. What about that building on the corner of Faraday and El Camino that the city owns? Been empty for years and years.

9 months ago

Affordable housing

9 months ago

No homeless shelters. The current outreach program is working well dealing with the vagrant homeless population

9 months ago

Need more housing or our children will have to live elsewhere

9 months ago

Homeless people need support of social workers to help them get jobs if possible so they can become self sufficient. That goes above and beyond any housing subsidies provided by the city. Growth needs to be phased out and future budgets must reflect the reality of Carlsbad being a more established city that relies on a fixed tax base.

9 months ago

Community gardens (with possible space for homeless shores and food truck service)

9 months ago

Traffic calming measures increased on Harding to cover Avocado Ln and Camelia Pl. with large VA housing project including onsite support services this safety issue needs to be addressed. Sight lines with increased street parking makes this area unsafe for drivers, bicyclists and pedestrians. Please don't wait for someone to be injured or worse before addressing this.

9 months ago

1) Support the opening of mental hospitals/facilities in north county and moving those needing services to them. 2) Use Prop C money to purchase more open space. 3) Develop street designs that remove the need for traffic signals/stop signs. Keep traffic moving.

9 months ago

Safety, car break ins and petty theft are rampant

9 months ago

Smartly-planned housing

9 months ago

Create protected bike lanes to improve safety and create fewer trips in cars.

9 months ago

Hire a full time manager for the Carlsbad Senior Center

9 months ago

PARK at Ponto. Real traffic studies & traffic improvements. Smart manageable growth.

9 months ago

Development for public use the land between Ponto, PCH and Avenida Encinas

9 months ago

GMP

9 months ago

Establish an Ad Hoc Committee to develop a Vision Zero for traffic deaths in the city. Consider volunteers from the police dept, Traffic and Mobility Commission, Public Works, Emergency Responders, and a perhaps a consultant with experience in other cities that have developed and implemented similar programs.

9 months ago

Walkability - ensure there are appropriate pedestrian warning signs. Keep height limits to downtown buildings. More free poop bags on walking trails.

9 months ago

Traffic: To reduce vehicle traffic in the Village and provide a safe direct route for pedestrians and bicyclists from East of the I-5, please provide funding for a feasibility study and preliminary engineering/cost estimate for the tunnel under the I-5 from just north of City Hall to Grand Avenue. Nothing would encourage more people who live east of the I-5 to consider walking or riding bicycles to the Village or Beach than this tunnel.

9 months ago

Services for homeless, village and barrio plan review for negative impacts of increased density

9 months ago

Homelessness is a serious issue which must be addressed in the city budget

9 months ago

Digital transformation - enhanced e-government services, on-line business licensing and permitting.

9 months ago

Bike Lanes are infrequently used and create driving hazards. They seem to disappear at the most dangerous places. I think they create traffic problems.

9 months ago

Establish a feedback process to see if new developments are working (traffic and parking wise) as promised. If not identify City funded projects needed to fix the issue(s). These would feed into the Facilities Management Plan and/or Capital Improvements Plan. Info could also be used to improve planning policies and requirements. Traffic patterns around Bressi Ranch are an example.

9 months ago

Given the new State Laws that force Cities support higher density affordable housing our Managed Growth Initiative from the 1980's will likely be overridden by State Law. We should start discussions about the best way to manage growth going forward. See what we agree on. Are quadrants still needed? If we have to grow (because the State says so) where should that density/growth be located.

9 months ago

Make sure streets connect so there are multiple routes for traffic

9 months ago

Gather existing data to start a next generation Facilities Management Program/Plan

9 months ago

stop future growth-more open space & parks

9 months ago

Separated and safe bike routes. Protection of natural open spaces. Affordable and transitional housing.

9 months ago

Growth management. Every corner of the village now has multi unit apartment/condos. They are modern looking and too big for the neighborhood. While I agree that we need more housing (especially affordable), I hope the city is done developing the village. It's losing its quaintness.

9 months ago

Traffic has become horrendous through the I-5 corridor. Since Carlsbad is growing and has grown tremendously, more train services and routes should be considered. Or more ride share credits/promotions....

9 months ago

They are all three very important. The growth has caused way more people and traffic, and the homeless situation is getting out of control.

9 months ago

Synchronized traffic signals. More traffic police.

9 months ago

Continue to patrol Carlsbad Blvd between Carlsbad and Oceanside as walking my dog in the morning there are incidents with street individuals. Clean up the parks across all local Carlsbad locations. Continue to provide signage on upcoming traffic events.

9 months ago

We need growth but not too much. Oceanside is a mess now. Homelessness should be heavily penalized and discouraged. No reason for so many able bodied people to stand around on street corners begging when unemployment is at a 50 year low.

9 months ago

Make the data-linked traffic lights smarter. Improve the cameras so they work properly at sunrise and sunset, when traffic is worst.

9 months ago

Mandatory drug and mental health screening for the homeless and a follow up plan for them to receive these services

9 months ago

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9 months ago

Mental health clinic. High density housing near transportation (train) no more developments in areas where cars are required

9 months ago

a park at Ponto beach

9 months ago

More parks and walking and biking trails near the southern beach communities. More homeless shelters and drug treatment centers. A safe RV parking lot for the near homeless

9 months ago

Community gardens in south Carlsbad. There are many condominiums and apartments in the area that do not have any space to grow, unfortunately. It would also be wonderful to have a disc golf course in Carlsbad. We have to go to Vista or San Marcos to play. Amazing!

9 months ago

saturday farmers market, weds is too hard to make it to

9 months ago

more downtown fitness studios, yoga, etc.

9 months ago

more parks, carlsbad doesn't have many

9 months ago

Expanding services at the City's Homeless Shelter to include Mental Health Evaluations, Relocation, Drug Rehab and helping the homeless reconnect with their families.

9 months ago

Library services for new residents; volunteer training to help homeless; food banks in Carlsbad to help homeless

9 months ago

Chronic Homelessness- perhaps a program like San Diego has where one way bus tickets to kin willing to take them in.

9 months ago



Shelters/rehab programs

9 months ago

Timing the lights so that we can drive at a speed under the speed limit without stopping. Lights are currently timed about 5-10mph over. Also, prioritize traffic for Carlsbad residents over non-residents cutting the corner from the 5 to the 78 or 78 to the 5.

9 months ago

I don't know

9 months ago

Departmental tracking of housing availability for all. Homeless looking for housing, those about to become homeless, Teens aging out of foster care, veterans, special needs, and all other categories of those seeking housing

9 months ago

Slowing traffic at College and Tamarack to protect families walking, riding and driving to school.

9 months ago

I'm not experienced in programs or projects that would be workable to support these priorities. I do think these areas are excellent choices for attention. I do think the unbridled building of high rent condos/apartments is not desirable for many reasons. Do we really have a city plan that allows for this? I can't imagine building monoliths that are separated by no more than 3 feet from the building next door satisfying any city code. This "growth" only adds to traffic woes in the village. As far as homelessness, it is a very difficult problem to address, but it has to be dealt with. It will take some decisions that are difficult to make but it is getting worse without an aggressive, comprehensive plan. What do other cities do?

9 months ago

Buy as much open space and natural habitat as possible to prevent future development. Lands can go into a public trust for perpetuity.

9 months ago

Carlsbad has an excess of office/light commercial/light industrial buildings. Vacancy rates are anywhere from 15-40% depending on the year. Those vacant buildings could absolutely house the homeless and/or other tenants if Carlsbad adjusted zoning to allow commercial property owners more latitude on the purpose of the property. I fully recognize there are a lot of issues involved, from parking to safety/security, but it really seems quite obvious that we would all be better off if more buildings were more utilized. I think this could help with traffic concerns to an extent as it would be possible for some people to rent a living space in the same business park as their job (not common, but possible). For growth management, I would like the city to disallow any future single-family developments. We have enough of that stock to last us for the foreseeable future of the city.

9 months ago

I'd rather provide homes less shelters in defined areas as opposed to living with the risk of camps in the canyons. There's a fire risk to having encampments in canyons near homes. Would also like to see more bike lines- I ride locally and some streets are scary.

9 months ago

More community gardens, especially South Carlsbad

9 months ago

Lessen the morning traffic on El Camino Real between Cannon Rd and Tamarack. Add longer delay on yellow lights at intersection of El Camino Real and Cannon. Raise the traffic circle at Kelly School, so people cannot drive over it.

9 months ago

Traffic - dealing with congestion and downtown parking in the Village is a high priority. Thanks

9 months ago

The multi-story buildings are changing both the climate and character of the village. I strongly encourage a two-story limit in the village.

9 months ago

Traffic management-- lots of traffic lights that are not responsive (loooong wait with no cross traffic at minor neighborhood cross streets, especially in Bressi Ranch area) causing lots of drivers to go against the red light! Also keep focus on walkable sidewalks with safe crosswalks.

9 months ago

Putting speed bumps on Camino del Parque and Camino del Prado in the community of Altamira One.

9 months ago

Approving the area above Ponto for a community park.

9 months ago

Building Ponto Park

9 months ago

community gardens, pump tracks, skate parks, bike paths and designated dirt trails in open spaces specifically for bikes. We love carlsbad because we love outdoor living please save and preserve our open spaces or buy them and preserve create them!

9 months ago

Growth Management & neighbor relations between neighborhoods & businesses

9 months ago

use Ponto for the open space requirement that is in place today. There is supposed to be a park as that what is zoned and the city is getting bamboozled by people trying to make a buck and ruin our city. traffic signals need to get much more efficient given the massive amount of growth that has been allowed. city should follow san clemente's lead on how to deal with the homeless that are decreasing our values which effects tax revenue, puts our familys and kids at risk, and ruins our city. look what is happening in LA and San Fran.

9 months ago

Architectural design guidelines for the Village, circulation improvement in the Barrio, major improvement with homelessness assistance.

9 months ago

1) Growth Management - Whereas Carlsbad is a community that is desired by many, it is crucial that no new growth be considered without benefit of established infrastructure capacity and capability analysis. In this regard, a worthwhile project would be to conduct infrastructure support analysis. This analysis would need to factor in support limits and stressors, so that city planning would no, at which point, potential growth has been maxed-out. 2) Traffic - Due to increased populations in Oceanside, Vista, San Marcos and suburbs along the I-15 cooridor, daily commuters have taken to utilizing alternative routes. These alternative routes include College Blvd,, Carlsbad Village Drive, Canon and El Camino Real. As a result, these routes are being used in a manner that earlier City Planners could not have foreseen. Recommend that a traffic pattern analysis and survey be conducted to ascertain how commuters are adapting their driving habits through the use of new routes and what impact that chnage in use is affecting Carlsbad neighborhoods, access and safety. 3) Homelessness - As a 21-year resident of Carlsbad, we have had "homeless". The issue is not so much of instances but, of reason. With the State condoning the practice of public squatting, coupled with the State's inability of managing increased mental health and drug addiction patterns, Carlsbad must take affirmative action to rapidly mitigate observed homeless and persons with potential mental health issues and drug addiction. A project should be undertaken to go beyond a basic accounting to also include catagorization and recommendations for referrals/placement.

9 months ago

Increase police patrol during peek traffic hours and after midnight for vegrancy.

9 months ago

Four way stop at Adams and Chestnut.

9 months ago

Clean up the transient at Pine Park and in the village. We are all at risk, for our health and safety. Remember Marjorie Gawitt it could be any of us.

9 months ago

Community gardens, rail trail

9 months ago

Homelessness- We need to figure out this issue in Pine Park. The children are all spending time in that area & we need to address this.

9 months ago

Synchronize traffic lights. Keep the village a village!! 4-5 story buildings are not my idea of a village! Coordinate with other North County Coastal cities re: best solutions for homelessness.

9 months ago

Sidewalks in La Costa, Ponto Park, community gardens, a clear response to homeless situation

9 months ago

Community gardens south carlsbad

9 months ago

A Ponto Coastal Park, as requested by Citizens at the budget workshops and as specifically asked of the City Council and Staff by over 500 emails from the public via the People for Ponto website in January 2020, and over 2,000 similar emails before Jan, 2020. This significant citizen and public budget request should be in the City Budget as Planning Area F at Ponto is for sale and available for the City to purchase as a much needed South Carlsbad Coastal Park at Ponto. and for a

9 months ago

Make the process easier to build affordable housing.

9 months ago

A park at Planning Area F.

9 months ago

Traffic flow improvement, with smart light control, and more synchronization. More enforcement of vagrancy laws. Reasonable growth while maintaining open space

9 months ago

More open space and better connectivity within our open space network for people and other species. More intermodal transportation projects, density around mass transportation hubs.

9 months ago

Lessen wait times at lights at CB & Grand and CB and CVD. Lane markings on Grand. More shelters for homeless. Growth management in Village area.

9 months ago

Climate Change should be part of your high priority as our railways, beaches and housing will be effected substantial in our near future

9 months ago

Carlsbad Boulevard should be renamed Coast Highway to for continuity with cities to the North and South and to promote tourism. The city also should improve and enhance the public access to the city on beaches and improve lifeguard service

9 months ago

For homelessness and the negative effects of the homeless, keep bushes and brush cut back in high risk areas. Explore the possibility of putting an 11 or 12 pm curfew on our beaches. Nothing good happens after 11 pm. That would include drug use, excessive alcohol use, bonfires, illegal camping and sleeping on the beach and littering. To minimize parking issues, simply paint car size spaces to discourage illegal overnight parking.

9 months ago

Earmark inexpensive prophylactic activities to minimize the issues of homelessness and parking/traffic challenges.

9 months ago

Fix Valley between Chestnut and Magnolia-widen and add side walks

9 months ago

Growth management - workshops on updated LCP; correction of errors related to Batiquitos Lagoon's CFR-40 Parts 100 - 149 and CWA 303(d)(e) listing; conduct study on HWY 101 Coast Highway linear park opportunity in South Carlsbad; Conduct study of Agua Hedionda Lagoon's Strawberry Fields property development potential for LCP update and updated zoning; Conduct study of zoning opportunities for Encina Power Plant properties; Consider making 40% open space target a formal target - not just desirable. Traffic: Make commitment to trench railroad through downtown - ideally the longer option. Homelessness - study how to and where such housing should be constructed - ideally outside the high property market value areas near the coast; create temporary housing for local on-street transients.

9 months ago

Preservation of open space.

9 months ago

We need EV chargers in Carlsbad. For those who aren't homeowners or other owners that don't have space to plug in at home, it makes it difficult to charge. There are very few public chargers. They recently added two free Volta chargers at the Ralph's store lot at Avenidas Encinas and they are always in use. There are no chargers downtown and the ones at the outlets don't serve all vehicles. The time is ripe.

9 months ago

Growth management. Can't believe this is finally an issue after so many years of out of control growth. Who's in charge.

9 months ago

Lighting and street cleaning for the streets off Garfield that lack them

9 months ago

Synchronize traffic lights; Roundabouts. The roundabouts near Kelly School are a joke. Go to Encinitas and check out what they have done.

9 months ago

Growth management: better expertise in approval and then the proper oversight of building projects. Issues: shortcomings in projects missed by staff eg: stormwater BMP basins (improper design, installation, inspection). There seems to be a shortage of staff in the inspection department. Hire more staff if that is the issue.

9 months ago

Additional housing with services close by.

9 months ago

Growth management - maintain current land uses

9 months ago

traffic need dedicated right turn lane at Avenida Encinas and PCH (Carlsbad Blvd)

9 months ago

Traffic in particular finish Poinsettia there's way too much traffic on Cassis especially in the mornings and late afternoons

9 months ago

Use existing city funds set aside for open space to buy open space and set it aside.

9 months ago

State Street walking mall only between Carlsbad Blvd & Grand. Downtown shuttle in summer to bring people to and from beach. Better downtown street cleaning .more mixed use housing . Managing homelessness is more about having mental health facilities that offer support and training to those in greatest need.

9 months ago

Find solutions for Carlsbad's severe homeless problems through regional means. We do not need program in the city that attract more homeless. Support psy programs at Tri City Hospital. Continue to fund Carlsbad's police homeless task force- they do a very good job. Clean up the sidewalks and benches in the Village. Re traffic - make Grand and a Madison ped zones like a European city.

9 months ago

More frequent Coaster trains. There needs to be a stop between 8 and 930a

9 months ago

Growth managment: Please start limiting high-density multi-unit complex. For example, the plan on Laguna. I believe they are trying to build 8 units (?) in about a half acre of usable land. They only have one garage per unit. They claim they will install one of those lift in garage so 2 cars can be parked per garage. We all know most poeple won't use it and they'll park on the street. Our city allowed this despite of concerns from nearby residents. We also know the developer is connected with a city counsel. And they are all same people who were against the commercial development (the Measure A project) which would have brought more city revenue. (I cannot tell if we needed a Nordstrom or not. But that was a private land and the developer shoould have allowed to build per city code. My point is that project was blocked because of wrong reasons funded by a competitor shopping center and promoted by the people who are not even from Carlsbad) . They block these nice city projects (= long term city revenue), and will allow their own projects to overcrowd Carlsbad (= not much long term revenue) to benefit only those are connected. Please stop indulging hypocrites.

9 months ago

Increased support for La Posada, an exploration of higher density housing

9 months ago

Traffic: Ban overnight parking from public street entirely. Too many people are using public street as their parking spot. Many civilized cities do this. For congested areaa, please consider parking permit - like A Permit in downtown / Hillcrest area. This will be a city revenue and also encourage developers and home-owners to have enough parking. Please do this now.

9 months ago

Relocate homeless people who are living in Carlsbad Village area (near Buena Vista Lagoon, PCH, train track, park, train station) to appropriate location. Police officers, when called by concerned business owners and residences, need to remove them from street instead of telling them "keep going" which is happening right now. Patrol the village area more throughly to stop drug dealing. As for the Growth managment, stop telling developers to add more units to a small space. Enforce all new development to have at least 2 parking spots per unit AND plenty of guest parking ( min. 1 spot per every 2 units). Start charging restaurants without designated parking space. I don't think the one time fee of \$20K (?) per perking spot is appropriate. It should have been more and the city need to charge monthly fees for not having a parking. Campfire is a good example. Since they opened, streets are flooded, traffig got really bad (and cars holding traffic because they cannot find parking spots), and clogging Coaster parking. Coaster parking is for the people who commute / park. They shouldn't be used for near-by residents to park overniight or for restaurant parking.

9 months ago

More sidewalks, Wider bike lanes

9 months ago

Ditch traffic circles. Handle homelessness by doing whatever was being done before vagrants started showing up in the parks. Build flop houses i.e. super cheap one room rentals, no questions asked, but behavior standards enforced and provide with security.

9 months ago

Growth management: My understanding is that Carlsbad has had an objective to control population growth but that now the State of California may take action to make limiting population growth illegal. I support limiting the population and hope that Carlsbad and other cities can take steps to influence state laws or investigate alternative programs to allow population control. Traffic: At one time, Carlsbad had some illuminated street signs but they were replaced. Given the introduction of LED lighting technology, I suggest that Carlsbad consider the idea of restoring illuminated street signs using LED lights that reduce electricity cost and reduce the frequency of bulb replacement. By the way, this survey with single line responses is not ideal.

9 months ago

Growth management, losing the quaint village look

9 months ago

Separating the homeless crisis from the drugged vagrants. Help the homeless.

9 months ago

Limited Growth, Continue to keep speed limits low to slow down traffic, Remove the Homeless.

9 months ago

Low income housing, coordinated lights along Rancho Santa Fe Road, safer exit to La Costa Canyon High School on Calle Acervo (by fields)

9 months ago

Acquire more open space ... enhance existing parks ... improve traffic flow by synchronizing traffic lights

9 months ago

Put the 2 homeless vet mental health need home next to a hospital do that they can easily access services. Not by schools and parks or tour

9 months ago

Less building

9 months ago

build affordable housing - will help all 3 areas.

9 months ago

Ensuring ample natural open space as the population grows.

9 months ago

Homelessness

9 months ago

Transitional housing for the homeless where they can receive services to integrate them back into society. More sober living facilities

9 months ago

When considering Growth and Traffic, include consideration that as the population increases, the traffic will find new routes through residential streets causing additional problems not currently addressed.

9 months ago

Identify current open areas that have designated growth plans. Simple maps are highly desirable. Provide plans in simple map form for street widening projects. Provide plans for winter severe weather shelters for homeless people and families.

9 months ago

Please dont overgrow areas like Ponto Beach area where those of us nearby cant enjoy the landscape and beach without hordes of buildings and people visiting who dont take care of our area. One of the reasons I selected to move to Csrlsbad was the parks, open areas especially by the ocean along with the lush landscape. Please preserve to continue the fine job of making our City so neighborhood friendly

9 months ago

All three... growth management, traffic and the homeless.

9 months ago

I would like to see parking along the west side of 101 be made into paid parking. As a Carlsbad resident, I pay taxes, etc. to live in this wonderful community. I believe people who use parking should pay for that privilege. Install parking meters like Del Mar has.

9 months ago

Homelessness: one-stop shop homeless services center. Traffic: More carpool lanes and alternative work schedules by businesses to vary start and end times and stagger traffic hours.

9 months ago

Reduce Homelessness! It's getting to where I'm concerned to walk alone in the Village. Also thinking about moving out of Carlsbad!

9 months ago

Traffic: we should invest in flying cars.

9 months ago

1. Repeal growth management; 2. Improve traffic signal coordination; 3. Work on regional programs to address homelessness

9 months ago

re assess current traffic and limit apartment growth and support low income starter homes in planned areas of Carlsbad.

9 months ago

Create more low income and senior housing. Slow traffic throughout the Village to a max of 25 mph, including Laguna Dr. where people come flying off Jefferson. Create more parking and limit oversized trucks from parking in spots where they can create a traffic obstruction. Do something about the intersection of Grand and Madison, very dangerous because you can't see what's coming without pulling halfway into on coming traffic.

9 months ago

Continuing the outreach to homeless in order to keep them from sleeping/loitering in parks, the sea wall benches and neighborhoods.

9 months ago

Better parking. Especially in downtown Carlsbad. Wanted to go to the farmers market but couldn't find a place to park!!!

9 months ago

NOT in favor of any City expenditures on provision of shelters for homeless UNTIL there's a coordinated County/State response to the crisis.

9 months ago

Parking structure in the Village

9 months ago

Mitigating the effects of Climate Change. Climate change is an existential threat to almost all species on Earth. Everyone and every group is responsible. The City can start by prioritizing City Codes that promote this effort and changing codes (eg. required green space) that do not.

9 months ago

Mitigating the effects of Climate Change

9 months ago

MORE: Bicycle SAFETY lanes & beach/village police patrols, street sweeping, camper/homeless enforcement, lengthen the rail trail

9 months ago

weather coverage at bus stops. officials should ride the buses to asses this need

9 months ago

weather coverage at bus stops.

9 months ago

My first priority is growth management, my second is traffic control

9 months ago

More micro shuttles programs, to/from transit or major shopping areas

9 months ago

Traffic abatement with better transit along Palomar Airport rd and El Camino would be excellent. But we should focus on supporting the growth of new life science companies, so we can grow as a city.

9 months ago

More homeless outreach.

9 months ago

Airport expansion done in a thoughtful manner

9 months ago

my thoughts

9 months ago

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## What else would you like the city to consider when preparing the annual budget?

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Code enforcement on rich homeowners

9 months ago

Build a Performing Arts Center (like Escondido has) - Carlsbad would certainly benefit and support it.

9 months ago

Increase funding for the homelessness outreach program and move to ensure all public facilities are powered through renewable sources. Also provide plug in stations at all facilities. Also, move to electric vehicles for all city vehicles.

9 months ago

Better line titles and descriptions for staff and the public

9 months ago

List top 10 contracts in dollar amounts and duration and evaluate openly w residents.

9 months ago

Enforce drug and alcohol in public laws

9 months ago

use some City money to put a shelter up in a business park where some homeless could be sheltered and get help!

9 months ago

Open space parks & recreation

9 months ago

Speeding on Carlsbad Boulevard is rampant. We need more police monitoring, speed bumps or something to reduce the speed.

9 months ago

Burying electric lines in old Carlsbad

9 months ago

more community gardens and Pickleball courts please!

9 months ago

switching fleet replacement to electric, preferably Teslas for high use vehicles that log 20,000 miles + per year: ( especially Roads & police).

9 months ago

More of the budget allotted to law enforcement, if only to fund senior patrols in neighborhoods. The presence of lounging pot smokers in our public areas is a concern. more attention to discouraging homeless in our city limits. I do not want any parking lots devoted to overnite parking as Encinitas has recently opened. Nothing from city funds should be provided to accommodate vagrants.

9 months ago

As a result of the over build traffic is increasing. As of late the number of people on street are increasing. You offer them good or to take them in to a place & they say no I want money. That is why crime is increasing. They are not homeless of years gone by. I think police need to pick them up & get them off the streets.

9 months ago

Add more public outdoor dedicated lighted pickleball courts. We need a couple locations that have 12 courts (or more) together.

9 months ago

Get rid of the homeless, we've had enough of the attacks on our citizens. Especially the ones that leave their bottles and drug needles laying around.

9 months ago

More police presence. Cops in parks means people less apt to do drugs, etc.

9 months ago

Traffic for pedestrian's safety with safeguards and more traffic crossings on Carlsbad blvd and el camino real to build a pedestrian corridor as well as safe bicycle corridors to ensure safety and continuity for alternative commuters. Solana beach and encinitas have some great ideas creating larger sidewalks slowing traffic down and encouraging shopping. Also permanently closing state street to cars. Opening the whole street to walkers like some successful cities are doing.

9 months ago

Make people aware of the shelter by the police station so they can volunteer

9 months ago

Communication plans for important city initiatives

9 months ago

Budget to improve the landscape and hardscape of the Village. Improve the landscaping of freeway off ramps. Budget to make Carlsbad unique and special.

9 months ago

Make the Village special by turning Grand and Madison into pedestrian zones with decorative tile pavement and artsy streets cape. Make Carlsbad special like an European Village.

9 months ago

Anything a Democrat suggest that is free should be avoided

9 months ago

Keep crime low, pay policeman and first responders well

9 months ago

Would love to see orchestra music outside. When the City did that back in the '80's that was wonderful. Yes, the Friday concerts are great in the summer, but orchestra would even it out.

9 months ago

Parking in large mixed use developments is abysmal at best - find ways to force developers to provide sufficient parking (specifically the new sections of Bressi Ranch)

9 months ago

Public safety manpower & equipment additions to ensure sufficient resources to promptly respond to crimes, emergency medical incident and other emergencies

9 months ago

Road expansion

9 months ago

Get real about handicap access. There are huge areas of the Village where there is no handicapped parking except in parking lots which are located away from the central businesses.

9 months ago

Saving open space

9 months ago

Coast Highway (Carlsbad Blvd) improvements at Tamarack and also south of Cannon

9 months ago

Growth management is key since endless growth affects the capacity of our roadways and perpetuates traffic problems. Winding down the growth of Carlsbad without moving the goalposts of maximum desired population for the city.

9 months ago

Saving natural space for community gardens, parks and trails

9 months ago

Increased budget for more programs that allow for citizen participation online.

9 months ago

Use money to make the community better, not just continuing to spend endless money to solve problems that can be solved less expensively if there is a will to do so.

9 months ago

Beautifying parts of Carlsbad that are being overbuilt by ugly mostly office buildings and warehouses. Please Protect and expand green spaces and trails

9 months ago

Maintaining public safety and bolstering infrastructure are important budget areas. City events that promote community welfare.

9 months ago

more open Space including Power plant site. Stop ignoring traffic conjestion. Wise growth.

9 months ago

Consider dedicated right hand turn lane for NB PCH at Avenida Encinas and install traffic light at Avenida Encinas and Portage Way

9 months ago

the value of the arts in a community, the civic duty for city to be a leader in support for the arts

9 months ago

Noise Ordinance City of Carlsbad

9 months ago

I'm concerned about overspending in the past few years, given our strong economy. PLEASE save for the years, which are sure to come, which will see revenue drops.

9 months ago

More streamlined processes for developers and business owners. Also, a continued investment in the city's trail system.

9 months ago

With the crowding out effect soon to be caused by the increasing Federal debt, interest rates will not remain this low. Refinance City debt and initiate new projects as soon as possible.

9 months ago

Use existing City street easements/right of way to add angled parking in older neighborhoods

9 months ago

Assisting residents with installing roof top solar panels.

9 months ago

traffic enforcement-all stop sign running in entire city & all the red light running inentire city!!!

9 months ago

I know the city is looking at changes to the coast highway near ponto beach area and across from the mobile home area by the Hilton garden inn. I hope you don't take the parking away on the bluffs just south of solamar. We park there 2-3 a weeks to watch the ocean, look for whales. My husband is disabled so going to the beach is not a reality for us. We've been parking there for 13 years and would hate to see the parking eliminated, thank you

9 months ago

Open spaces! I hope we can have a wonderful open space buy the ocean where the power plant is. Maybe an amphitheatre etc. This could be Carlsbad's crowning jewel!!!

9 months ago

More housing for low income seniors & the homeless.

9 months ago

More housing for low income seniors & homeless.

9 months ago

Community outreach to invite community members to participate in local govt events, sessions, town halls

9 months ago

Spend the money on hard-working, law abiding residents not moochers or do-gooders who are happy to co-opt tax revenues for their own personal agendas.

9 months ago

What is the cost/benefit ratio of the golf course, vs. other programs the city could add support to?

9 months ago

To construct places for those with mental disabilities to live that isn't in the "lower class" neighborhoods. Even those some mental disabilities can be controlled with medication, those with these disabilities often skip their meds. It is not fair to the neighborhood to have to live with the fear of someone to behave in a brazen way. And yes, there is a fear. Why not put such people in neighborhoods in the more "affluent" neighborhoods. Also, "group homes" for those in various types of recovery need to be regulated and neighbors need to be told about such homes. I recently found out that such a group home exist right across the street of an elementary school and the residents of this home often park their cars in the school parking lot. Also, other group homes exist in the same neighborhood. Let's limit the number of such homes per neighborhood. And yes, all of this does deal with the budget since there will be a need for city personnel to see that regulations are being adhered to.

9 months ago

Put power lines underground

9 months ago

Beach parking

9 months ago

Parks and make poinsettia lane go through to elCamino real.

9 months ago

Review and make sure the the City reserves are the right size and fully funded. Easiest to save when economy is good.

9 months ago

The youth center should be open for walk in teens during the summer, so they have a place to "hang out" and play basketball, ping pong, etc, and not be available only for teens that pay and enroll in a summer camp program! In all the places I have lived I have Never seen a limitation like this! Youth centers are supposed to be just what the name implies. Homelessness is an issue. Food centers that serve an evening meal for free are common and very helpful for the homeless.

9 months ago

Creating more parks, community gardens and open space

9 months ago

Volunteer outreach

9 months ago

Community gardens in south Carlsbad, maintaining open space/ fire abatement along canyons and higher risk areas

9 months ago

More trails and bicycle-related improvements.

9 months ago

Hiring more trained individuals with the appropriate experience to create a transparent housing department that reflects all separate housing programs. Each program would have an income, expense, Net change aspect compared to Budget with variances. The narrative would be concise based on <https://www.mindtools.com/pages/article/smart-goals.htm> that is based on the SMART

9 months ago

ways to save money

9 months ago

Additional coastal parking areas, additional coastal parks, lifeguards, permanent nice restrooms at more of our beaches

9 months ago

We have a unique and desirable position here on the ocean. I would like the city to remember once we encroach on it and its surroundings we can't go back. We will be destroying a natural treasure for short term commercial gain.

9 months ago

Pay city council members a professional salary to attract professionals of the highest caliber.

9 months ago

I would ask the city to consider a Land Value Tax to replace half of our local Transient Occupancy tax. This kind of tax seems more equitable, gives our local hotels an advantage over nearby communities, and broadens the tax base. In fact, I wish we could set the LVT high enough to replace 2% of our sales tax as well, but it doesn't seem like Carlsbad has a city-set sales tax. We have a county and state tax layered on our transactions, but nothing set at the city level. Regardless, I'd like to see an analysis of Land Value tax and how we could institute that to offset some of the regressive taxes already in place.

9 months ago

Increase in shared community green spaces and community gardens. Gardens enable families greater access to fresh healthy produce and volunteer gardeners can help teach children how to participate. Excess produce can also supplement school lunches

9 months ago

Community gardens

9 months ago

Create measures to lessen the traffic at El Camino Real btwn Cannon and Tamarack in the am commute hours. Add parking lots in downtown Carlsbad. At least 3 times per month, I leave downtown Carlsbad after driving around for 20 minutes looking for a place to park.

9 months ago

community gardens

9 months ago

I would like to see another community garden...especially in the Southern section of our city. A waiting list of 200 plus families and individuals who would like to lease plots.

9 months ago

Repair bumpy, holey streets.

9 months ago

community gardens, bike trails and paths, pump tracks and more skate parks. We need a good one on the coast! can we extend the rain trail? get people walking and biking safely along the tracks and 101/carlsbad blvd. Addressing sustainable energy and pollution issues.

9 months ago

Fire/weed abatement

9 months ago

focus on those things and open space.

9 months ago

Enforce parking limits in the Village

9 months ago

Better maintenance and oversight of new parks and park improvements, e.g. Pine Park willow dome (should be regularly woven and tied), Pine Park wisteria should be growing up columns (not trimmed into bushes), dead plants that have been removed have not been replaced, immediately increase parking in-lieu fees, immediately increase low income housing in-lieu fee

9 months ago

1) Variation to prior period performance; 2) Inability and or impact to effectively execute budget items; 3) Transfer of Funds (whether intended or unintended) and 4); Ability to rapidly, appropriately and effectively repurpose surplus funds in a prior approved, priority basis.

9 months ago

Protecting Vatsbad resort community appeal.

9 months ago

Enforce our laws, driving and public nudity when the homeless bathe and urinate in public.

9 months ago

More police presence in the village too many drivers run stop lights and stop signs. Bike riders and skateboard people never stop, ever.

9 months ago

School Safety

9 months ago

Allocate PLENTY of financial resources to move the Clean Energy Coalition forward by encouraging and participating in decentralized renewable energy, ESPECIALLY solar electric. The city has some great locations for solar electric, which (I'm sure) would provide a better return on investment than where surplus funds are currently parked.

9 months ago

More community gardens and pickle ball courts!

9 months ago

Please continue to communicate with residents, we appreciate opportunities to weigh in and participate. We love CARLSBAD!

9 months ago

A redo of the now city acknowledged flawed planning process and public disclosures at Ponto. The prior planning mistakes by the City make moving forward with those flawed process problematic and only serve to compound the documented flawed planning disclosures/process at Ponto. There should be a budget to restart planning at Ponto.

9 months ago

A park at Planning Area F.

9 months ago

More community gardens

9 months ago

Adding an employee to control STRs/loud noise/parties

9 months ago

Open area

9 months ago

Improve boat ramp and beaches at Agua Hedionda and funding for lagoon resource officer.

9 months ago

Support for changing some pt staff to full time at the library. They have a ton of turnover, which is causing them to be short staffed, constantly have people in training, and is starting to impact services.

9 months ago

Hire at least 2 additional park rangers; cancel the formal ShopOff application so that the City can consider assisting acquiring the property for a passive community park and open space in South Carlsbad; changing city ordinances to allow park rangers and police to enforce state ecological reserve and Marine Life Protection Act regulations for issuing warnings and citations.

9 months ago

Smart traffic lights. Energy efficient lighting

9 months ago

Has no one in the city council realized that out of control growth leads to a traffic crisis

9 months ago

Undergrounding ugly electric wires for streets off garfield

9 months ago

More police to get rid of the homeless. It is no longer safe to go to the Marshalls/Dollar Store shopping center at night because the homeless have taken over. The homeless run into the street at night on El Camino Real just south of Hwy. 78. They should be arrested for breaking the law and loitering.

9 months ago

On homelessness - share resources with a County wide plan

9 months ago

Make a park for Ponto area on land owned by the City between Avenida Encinas & Ponto Rd; slow down growth

9 months ago

Would like to see the city more pedestrian friendly ..especially on weekends.

9 months ago

Parking structure by train tracks in the village. Make the structure special with art and decorative tiles depicting the history of Carlsbad. Make the top of the parking structure a public square lookout point with table and chairs, etc. We need to come up with some creative Carlsbad only landmarks. Distinctive decorative sidewalks and lighting in the Village. Let's spend some reserves on making Carlsbad an artsy cool place to live, work and play. Follow some European examples.

9 months ago

Build Multi-level Parking garage in Coaster Parking: The city cancelled this idea some years ago because some out-of-town consultants told you guys (and we paid for it) it's not necessary because "Carlsbad can utilize street parking". Look at what's happening now. Let's admit cancelling the parking garage idea was WRONG. It's not too late. Please build a real parking garage. You can find fund by charging these new restaurant & high-density complexes without parking. I understand this is beyond "annual budget". However, it's a much easier project than trenching train tracks.

9 months ago

Crime control: Please add more security cameras on the street and monitor them. I see a lot of drug dealing / usage, suspicious activities around Carlsbad Village Train station, bathroom, Coastal Trail (next to train track) , the park by the church near Army Navy, , Maxton Brown Park, and general Village area. Police came to our house to see our security camera when there was break-in (there are too many break-ins). While we are more than happy to show our video, support police work and community, I feel there should be more cameras on street corners. I'll feel much safer.

9 months ago

crime prevention

9 months ago

Carlsbad has three amazing library facilities. I know the the Dove and Cole libraries had extensive remodeling a few years ago, but I urge the city to continue reviewing opportunities to make improvements at these facilities to keep up with technology and expand services for our residents.

9 months ago

Homeless need to be removed

9 months ago

Adding more pickleball courts at Poinsettia Park - parks and rec

9 months ago

I recently relocated to Beautiful Carlsbad from LA. It is a Paradise here. Please keep it that way.

9 months ago

Public safety, public events for families (concert series, safety fairs, etc)

9 months ago

New signage for parks. No drinking allowed with out permits for special events

9 months ago

Keep a strong reserve ... adopt a hard negotiating position with employee unions

9 months ago

Stop all the construction

9 months ago

increase salaries of teachers

9 months ago

More community gardens in south Carlsbad

9 months ago

Growth management

9 months ago

would like to be able to access all city resources online easily with one password. right now I have to have an account for the library.. an account to pay my utility bill.. etc

9 months ago

Actions to address Homelessness often encourages more homelessness by both removing incentives for people to improve their situations and inviting people from other areas to our community. PLEASE take this into consideration before allocating our tax funds.

9 months ago

Funding for fire prevention measures for areas the city is responsible for that are adjacent to homes and businesses, i.e. slope areas that are not the responsibility of property owners and are controlled by the city.

9 months ago

Homeliness is an issue as a single female walking in downtown area. Thunk police even cadets on foot could help to make all feel safer and not harrassed. Programs of tiny homes village could help normalize lives, have agencies to assist the relocation with skills training with dignity as a package. Being near bus or train access may help to reach employment areas too.

9 months ago

5G awareness and allowing the citizens of Carlsbad to have a say in it. 5G is harmful.

9 months ago

Ensure that non-Carlsbad residents pay for parking, etc. when they enjoy the beauty and privilege that Carlsbad residents pay to maintain. Enlarging the bridge just south of Tamarack Ave. where it is very narrow so walkers and runners quit using the bicycle lane.

9 months ago



Economic Development and business attraction, foster a good start-up environment. And more hiking trails! And food vendors at the beach.

9 months ago

We need to bring in sea turtles to the negotiations table. They are a major stakeholder and are pretty chill

9 months ago

1. Road resurfacing; 2. New civic center; 3. Respectful workplace training for council members

9 months ago

Allocate the needed funds to hire the RIGHT attorney (not Tripp May) to gain local control over construction/operation of 5G/Small Cells' towers.

9 months ago

Let's move forward with the Strawberry field limited development ie. organic eateries along side organic farming as supported by FDA initiatives/grants and create signage along the freeway that tells all passing that Carlsbad is sustainable and organic and we love our "Nature". I can help with grants and get support for seed funding.

9 months ago

A coastal park in South Carlsbad is desperately needed and way past due. Please create money in the budget for this now and have a community based planning process.

9 months ago

Widening Valley between Chestnut and Magnolia, before a child is hurt or killed. Students and parents along with everyday traffic converge on the area 5 days a week-no formal sidewalks along most of it. 4+ schools are in that area

9 months ago

More police and a homeless shelter so current homeless laws can be enforced

9 months ago

Start trimming costs in preparation for the coming recession.

9 months ago

Actually, everything else is a tempest in a teapot

9 months ago

Identify the Cost of Pensions & Union prevailing wages & dues on the long term budget, subtract out to private enterprise city work,

9 months ago

free flu shots for uninsured

9 months ago

teaching CPR in schools

9 months ago

The natural beauty of Carlsbad. Please continue to maintain the plantings in the road meridians and trimming of trees

9 months ago

Making sure the natural beUty of carlsbad is preserved. Please keep maintaining the trees and road metidians

9 months ago

We need a industry led north county convention center, one which rivals the downtown one, but is more industry specific. Innovate78 should be involved as it should be a multi-city effort.

9 months ago

Accelerate train trench planning and engineering.

9 months ago

Improving utility infrastructure: Water, electricity, gas, communications

9 months ago

test

9 months ago

Please tell us what part of town you call home.

