



Fiscal Year 2020-2021 Annual Action Plan
for CDBG and CDBG-CV funds

Carlsbad, CA

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AP-15 Expected Resources

Introduction

Many housing and community development resources are currently available in the city.

Those resources include:

- Community Development Block Grant (CDBG) funds
- Community Development Block Grant Coronavirus federal funds (CDBG-CV)
- HOME funds (via a new program that began in September of 2014 through a partnership between the County of San Diego and the San Diego County Housing Commission)
- General Funds
- HUD Housing Choice Voucher Program (through the Carlsbad Housing Authority) State Housing and Community Development (HCD) funds
- State transportation funds
- Carlsbad Affordable Housing Trust Fund
- Carlsbad Housing Reserve Fund

Anticipated Resources

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Reminder of ConPlan | Narrative Description |
|---------|------------------|---|----------------------------------|--------------------|--------------------------|-----------|---|---|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| CDBG | public - federal | Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services | \$536,604 | 0 | 0 | \$536,604 | 0 | Funding will be utilized to support public services, facility improvements, and affordable housing in Carlsbad. Fair housing and administrative services will also to be supported with FY2020 Action Plan funds. |
| CDBG | Cares Act | Activities to prevent, prepare for, and respond to COVID-19 | \$315,666 | 0 | 0 | \$315,666 | 0 | Funding will be utilized to support public services which include fair housing, rental assistance, food, shelter, and basic needs related to the COVID-19 emergency. |

Table 5 - Expected Resources - Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The city's goal is to leverage federal, state, and local funds to maximize the number of households that can be assisted. The city may use local Housing Trust Funds to further affordable housing goals whenever a match, grant, or loan is necessary and appropriate to ensure the financial feasibility of a project.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

N/A

Discussion

Housing Choice Voucher Section 8 Program: The Carlsbad Housing Agency administers the Section 8 program within the City of Carlsbad and will assist approximately 600 hundred families per month. The program provides rent subsidy payments for very low-income households in privately owned rental housing units.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Table 6 - Goals Summary

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|---|------------|----------|--|-----------------|---|------------------|------------------------|
| 1. | Affordable Housing Opportunities | 2020 | 2021 | Affordable Housing | Citywide | Affordable Housing | \$269,794 | 2 Households served |
| 2. | Prevent and Reduce Homelessness | 2020 | 2021 | Homelessness | Citywide | Homelessness | \$42,245 | 720 Individuals served |
| 3. | Strengthen Support Services for LMI and Special Needs Residents | 2020 | 2021 | Supportive Services | Citywide | Supportive Services | \$42,245 | 720 Individuals served |
| 4. | Facility Improvements/ City Projects | 2020 | 2021 | Affordable Housing/Facility Improvements | Citywide | Affordable Housing / Supportive Services / Homelessness | \$75,000 | 100 Individuals served |
| 5. | Fair Housing Services | 2020 | 2021 | Supportive Services | Citywide | Supportive Services/ Homelessness/ Affordable Housing | \$23,244 | 300 Individuals served |
| 1. | Program Administration | 2020 | 2021 | N/A | Citywide | N/A | \$84,076 | N/A |
| | | | | | | Total | \$536,604 | 1,842 |

Goal Descriptions

Table 7- Goal Descriptions

- **Goal:** Affordable Housing
Description: Increase and preserve affordable housing opportunities for low-and-moderate income households.
- **Goal:** Homelessness
Description: Prevent and reduce homelessness.
- **Goal:** Supportive Service
Description: Strengthen support services for residents with special needs.
- **Goal:** Facility Improvements
Description: Improve and provide facilities to serve lower income persons.
- **Goal:** Fair Housing
Description: Provide fair housing services to residents.
- **Goal:** Administration
Description: Plan and administer the CDBG program.

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AP- 35 Projects - 91.420, 91.220{d}

Introduction

For FY 2020-21, the City of Carlsbad is anticipated to received \$536,604 in CDBG funding. The total projects listed in the table equal \$536,604.

To assist in the current emergency related to COVID-19, the city is anticipated to receive an additional \$315,666 in Community Development Block Grant Coronavirus federal funds (CDBG-CV). The FY 2020-21 Annual Action Plan includes the CDBG-CV funding allocation in order to prevent, prepare for, and respond to the virus.

| Project Name | FY2020 CDBG Funding | FY2020 CDBG-CV |
|---|------------------------|-------------------|
| Catholic Charities | \$19,490 | \$19,490 |
| Interfaith Community Services | \$20,000 | \$123,965 |
| Woman's Resource Center | \$10,000 | \$10,000 |
| Brother Benno | \$15,000 | \$15,000 |
| Community Resource Center | \$20,000 | \$123,965 |
| Casa de Amparo | \$75,000 | \$0 |
| *City of Carlsbad Housing Fund | \$269,794 | \$0 |
| City of Carlsbad Program administration | \$84,076 | \$0 |
| Legal Aid Society of San Diego | \$23,244 | \$23,244 |
| TOTAL | \$536,604 | \$315,666 |

*The city reserves the right to earmark any additional unexpended funds for affordable housing activities as they become available. During the program year additional funding may become available as a result of program income, projects completed below budget or projects canceled/delayed due to a variety of reasons. This allows the city, with City Council and HUD approval, the flexibility to activate back-up projects when funds become available. Initiation and funding of these projects would not constitute a substantial amendment as defined in the CDBG Citizen Participation Plan.

Table 8 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City of Carlsbad is limited in its ability to meet all of the housing needs of lower income households. However, a sincere effort will be made to combine various city resources to meet as much of the top needs as financially feasible within the Action Plan time period, as well as the overall needs identified in the FY 2015-19 Consolidated Plan.

During this time while the COVID-19 pandemic is still ongoing, the FY 2020 subrecipients listed above have indicated that they are serving the populations the Centers for Disease Control and Prevention have indicated are at a higher risk of contracting COVID-19. Those populations include persons experiencing homelessness, seniors over the age of 60, and persons with disabilities. The city's CDBG subrecipients are experiencing increased needs related to food insecurity, emergency financial assistance for housing, and short-term shelter. Within these needs, there has been an increase in case management required, crisis intervention, and helping clients navigate various systems to connect to benefits. Additionally, the city's fair housing services provider has seen an increase in requests for fair housing assistance due to confusion regarding the rights of tenants and homeowners with mortgages in relationship to the new eviction moratoriums.

AP-38 Project Summary

Project Summary Information

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| | | |
|----------|-------------------------------------|--|
| 1 | Project Name | Catholic Charities |
| | Target Area | No defined target area |
| | Goals Supported | Supportive Services/Homelessness |
| | Needs Addressed | Supportive Services/Homelessness |
| | Funding | CDBG: 19,490 |
| | Description | La Posada De Guadalupe is a 7-day, 24-hour alcohol- and drug-free facility in Carlsbad. The program is designed to provide services for homeless men in San Diego County. La Posada provides 50 emergency shelter beds for men and 50 farmworker beds. In the winter months La Posada increases its emergency shelter beds from 50 to 60 beds. |
| | Target Date | 6/30/2021 |
| | Estimate the number and type | 68 individuals |
| | Location Description | 2476 Impala Drive Carlsbad, CA 92010 |
| | Planned Activities | Funds will be used to provide increased a safety, sanitary, drug and alcohol-free housing environment for homeless men and locally employed farm workers. Through case management and support services, residents will be assisted with obtaining employment and locate permanent housing. FY 2020 CDBG funds will be spent on salaries/wages (supervision of clients at the shelter) and client food. |
| 2 | Project Name | Interfaith Community Services |
| | Target Area | No defined target area |
| | Goals Supported | Supportive Services/Homelessness |
| | Needs Addressed | Supportive Services/Homelessness |
| | Funding | CDBG: \$20,000 |
| | Description | Low-income Carlsbad residents will benefit from the range of supportive programs at the Carlsbad Service Center including homeless prevention, housing stabilization, basic needs and employment assistance services. |
| | Target Date | 6/30/2021 |

Estimate the number and type 200 households
Location Description Carlsbad Service Center, 5731 Palmer Way Suite A, Carlsbad, CA 92010
Planned Activities Rental assistance and emergency housing case management to prevent or immediately reverse homelessness, basic needs such as emergency food and hygiene kits to Carlsbad residents and their families, and employment assistance.

3 Project Name Woman’s Resource Center
Target Area No defined target area
Goals Supported Supportive Services/Homelessness
Needs Addressed Supportive Services/Homelessness
Funding CDBG: \$10,000
Description WRC’s shelter offers a safe, non-isolating environment for survivors and their children to rest, recuperate, and plan next steps with the support of WRC’s case management program. Case managers work individually with clients, to assess their needs and guide them in receiving the resources and support necessary to rebuild and find accessible and affordable transitional or permanent housing.
Target Date 6/30/2021
Estimate the number and type 53 households
Location Description 1963 Apple Street, Oceanside, CA 92054
Planned Activities Funds will be used to provide direct program materials to clients such as food, hygiene products, linens, diapers, transportation.

| | |
|-------------------------------------|--|
| 4 Project Name | Brother Benno |
| Target Area | No defined target area |
| Goals Supported | Supportive Services/Homelessness |
| Needs Addressed | Supportive Services/Homelessness |
| Funding | CDBG: 15,000 |
| Description | Brother Benno's serves the poor and neediest in North County San Diego, including Carlsbad residents. The agency operates two shelters for women, a twelve-step residential recovery program-for men, a hot meal and emergency food distribution program for the working poor. |
| Target Date | 6/30/2021 |
| Estimate the number and type | 144,000 individuals |
| Location Description | 3260 Production Avenue Oceanside, CA 92058 |
| Planned Activities | The proposed program will provide a number of services including emergency food boxes, hot meals, food packs, rental assistance, funds for prescription medications, internet access, mail and telephone services, hot showers, clothing for the family, and haircuts. |

| | | |
|----------|-------------------------------------|--|
| 5 | Project Name | Casa de Amparo |
| | Target Area | No defined target area |
| | Goals Supported | Improve Facilities |
| | Needs Addressed | Improve Facilities |
| | Funding | CDBG: \$75,000 |
| | Description | The Wellness Center will be a community treatment facility to provide a safe and nurturing home-like environment to undeserved youth who have experienced significant trauma and struggle with severe symptoms of complex trauma, PTSD, and behavioral challenges. |
| | Target Date | 6/30/2021 |
| | Estimate the number and type | 13 individuals |
| | Location Description | 325 Buena Creek Road, San Marcos, CA 92069 |
| | Planned Activities | The funding will assist in the architectural and planning costs related to the expansion Teen Wellness Center. Funding will also provide a storage and maintenance facility for use agency-wide. |

| | |
|-------------------------------------|---|
| 6. Project Name | City of Carlsbad, Carlsbad Housing Fund |
| Target Area | No defined target area |
| Goals Supported | Affordable Housing |
| Needs Addressed | Affordable Housing |
| Funding | CDBG: \$269,794 |
| Description | The City of Carlsbad has established a Housing Fund for the purpose of developing affordable housing for lower -income households and/or purchasing affordable housing units for lower income families. The activities will include the purchase of existing affordable units as they become available in existing developments and other property acquisition for low income affordable housing purposes, including housing for the homeless (such as acquisition of vacant land or underutilized land for new development, existing rental units with rehabilitation efforts, market rate condominiums to be resold to low income households, and/or partnerships with an affordable housing developer for property acquisition for low income affordable housing development). |
| Target Date | 6/30/2021 |
| Estimate the number and type | Households |
| Location Description | Carlsbad, CA |
| Planned Activities | Utilize funds to acquire existing affordable units such as vacant land or underutilized land for new development, existing rental units with rehabilitation efforts, market rate condominiums to be resold to low income households, and/or partnerships with an affordable housing developer for property acquisition for low income affordable housing development). |

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| 7. Project Name | Program administration (City of Carlsbad) |
| Target Area | No defined target area |
| Goals Supported | Planning and Administration |
| Needs Addressed | Program Administration |
| Funding | CDBG: \$84,076 |
| Description | The Housing Services Division is responsible for administering the city's CDBG funded programs. |
| Target Date | 6/30/2021 |
| Estimate the number and type | Citywide benefit. |
| Location Description | 1200 Carlsbad Village Drive, Carlsbad, CA |
| Planned Activities | Funds are utilized to administer the CDBG programs. |

8. Project Name Legal Aid Society of San Diego

Target Area No defined target area

Goals Supported Fair Housing

Needs Addressed Fair Housing

Funding CDBG: \$23,244

Description Legal Aid Society of San Diego will provide fair housing services to all Carlsbad residents. LASSD promotes housing opportunities for all persons regardless of race, religion, sex, family size, familial status, ancestry, national origin, color, or disability. Via the telephone or in person assistance, LASSD staff will provide direct assistance to those in need.

Target Date 06/30/2021

Estimate the number and type 146 households

Location Description 216 S. Tremont Street, Oceanside, CA 92054

Planned Activities Funds will be used to provide fair housing services for residents including advocacy, education, and mediation.

10 Project Name Community Resource Center

Target Area No defined target area

Goals Supported Supportive Services/Homelessness

Needs Addressed Supportive Services/Homelessness

Funding CDBG: \$20,000

Description Community Resource Center will promote and provide affordable housing and supportive services for homeless domestic violence survivors and their children through local emergency shelter, transitional housing, and rental assistance partnerships. CRC will provide ongoing support services such as case management, food, clothing, transportation, legal services, crisis intervention, and other services.

Target Date 06/30/2021

Estimate the number and type of families that will benefit from the proposed activities 178 families are expected to receive assistance.

Location Description 650 Second Street, Encinitas

Planned Activities CDBG funds will be used to provide assistance including assessment to determine utility of diversion as an initial strategy, rental arrears, late fees, rental assistance, security deposits, as well as homeless intervention support services including case management, support groups, food, and clothing.

11 **Name** CV- Catholic Charities

Target Area No defined target area

Goals Supported Supportive Services/Homelessness

Needs Addressed Supportive Services/Homelessness

Funding CDBG-CV: 19,490

Description La Posada De Guadalupe is a 7-day, 24-hour alcohol- and drug-free facility in Carlsbad. The program is designed to provide services for homeless men in San Diego County. La Posada provides 50 emergency shelter beds for men and 50 farmworker beds. In the winter months La Posada increases its emergency shelter beds from 50 to 60 beds.

Target Date 6/30/2021

Estimate the number and type 68

Location Description 2476 Impala Drive Carlsbad, CA 92010

Planned Activities CDBG-CV funds will be utilized to respond to the increased expenses due to COVID-19. The homeless men at La Posada are sheltering in place and are at the facility all day every day. This caused La Posada to add extra shifts of staff to cover 7M-5PM when the men are usually out working. The utilities have also increased with the men staying there all day as well as the food costs.

| | | |
|-----------|-------------------------------------|--|
| 12 | Project Name | CV-Interfaith Community Services |
| | Target Area | No defined target area |
| | Goals Supported | Supportive Services/Homelessness |
| | Needs Addressed | Supportive Services/Homelessness |
| | Funding | CDBG-CV: \$123,965 |
| | Description | Low-income Carlsbad residents will benefit from the range of supportive programs at the Carlsbad Service Center including homeless prevention, housing stabilization, basic needs and employment assistance services. |
| | Target Date | 6/30/2021 |
| | Estimate the number and type | 20 households |
| | Location Description | Carlsbad Service Center, 5731 Palmer Way Suite A, Carlsbad, CA 92010 |
| | Planned Activities | CDBG-CV will be utilized to respond to the increase requests for rental assistance and emergency housing case management to individuals and families affected by COVID-19. Those experiencing job loss or reduction of income due to the closure of businesses, will have the chance to receive assistance to reduce the chance of homelessness and keep families housed during this pandemic. |

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| 13 | Project Name | CV-Woman's Resource Center |
| | Target Area | No defined target area |
| | Goals Supported | Supportive Services/Homelessness |
| | Needs Addressed | Supportive Services/Homelessness |
| | Funding | CDBG-CV: \$10,000 |
| | Description | WRC's shelter offers a safe, non-isolating environment for survivors and their children to rest, recuperate, and plan next steps with the support of WRC's case management program. Case managers work individually with clients, to assess their needs and guide them in receiving the resources and support necessary to rebuild and find accessible and affordable transitional or permanent housing. |
| | Target Date | 6/30/2021 |
| | Estimate the number and type | 53 |
| | Location Description | 1963 Apple Street, Oceanside, CA 92054 |
| | Planned Activities | Funds will be used to provide direct program materials to victims of domestic violence during this time when domestic violence is being reported at an all-time high due to the shelter in place order. Program expenses include items such as food, hygiene products, linens, diapers, and transportation in response to the increased need due COVID-19. |
| | | |
| 14 | Project Name | CV-Brother Benno |
| | Target Area | No defined target area |
| | Goals Supported | Supportive Services/Homelessness |
| | Needs Addressed | Supportive Services/Homelessness |
| | Funding | CDBG-CV: \$15,000 |
| | Description | Brother Benno's serves the poor and neediest in North County San Diego, including Carlsbad residents. The agency operates two shelters for women, a twelve-step residential recovery program-for men, a hot meal and emergency food distribution program for the working poor. |
| | Target Date | 6/30/2021 |
| | Estimate the number and type | TBD |
| | Location Description | 3260 Production Avenue Oceanside, CA 92058 |

Planned Activities In response to the increase need for food due to COVID-19, Brother Benno will utilize CDBG-CV funds for the purchase of food.

15 Project Name CV-Legal Aid Society of San Diego

Target Area No defined target area

Goals Supported Fair Housing

Needs Addressed Fair Housing

Funding CDBG-CV \$23,244

Legal Aid Society of San Diego will provide fair housing services to all Carlsbad residents. LASSD promotes housing opportunities for all persons regardless of race, religion, sex, family size, familial status, ancestry, national origin, color, or disability. Via the telephone or in person assistance, LASSD staff will provide direct assistance to those in need.

Target Date 06/30/2021

Estimate the number and type 146

of families that will benefit from the proposed activities

Location Description 216 S. Tremont Street, Oceanside, CA 92054

Planned Activities Due to confusion about tenant rights and responsibilities, Legal Aid has seen an increase in both illegal actions by landlords and an increase in harassment due to the COVID-19 crisis. There has also been an increase in requests for reasonable accommodation because persons with disabilities have been uniquely affected by COVID-19. Legal aid anticipates that there will be more reasonable accommodation requests having to do with the moratorium requirements of tenants to provide notice to landlords if their income is reduced due to COVID. CDBG-CV funding allows Legal Aid to quickly build capacity to deal with the increase in request for services as well as to adapt quickly to remote/virtual ways to get important information out to housing providers, community partners, and housing consumers, including homeowners who may have questions and legitimate fears about facing foreclosure.

| | | |
|-----------|--|---|
| 16 | Project Name | CV-Community Resource Center |
| | Target Area | No defined target area |
| | Goals Supported | Supportive Services/Homelessness |
| | Needs Addressed | Supportive Services/Homelessness |
| | Funding | CDBG-CV: \$123,965 |
| | Description | Community Resource Center will promote and provide affordable housing and supportive services for homeless domestic violence survivors and their children through local emergency shelter, transitional housing, and rental assistance partnerships. CRC also provides ongoing support services such as case management, food, clothing, transportation, legal services, crisis intervention, and other services. |
| | Target Date | 06/30/2021 |
| | Estimate the number and type of families that will benefit from the proposed activities | 20 families are expected to receive assistance. |
| | Location Description | 650 Second Street, Encinitas |
| | Planned Activities | CDBG-CV will be utilized to respond to the increase requests for rental assistance and emergency housing case management to individuals and families affected by COVID-19. Those experiencing job loss or reduction of income due to the closure of businesses, will have the chance to receive assistance to reduce the chance of homelessness and keep families housed during this pandemic. |

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AP-50 Geographic Distribution

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Through the city's Inclusionary Housing program, the city intends to develop lower-income affordable housing units throughout Carlsbad, thereby reducing the impact of housing on any one area. City staff will be responsible for initiating or facilitating the development this housing through agreements with local for-profit and non-profit housing developers (including agreements to provide city assistance) and through managing/monitoring the affordability of these housing units in future years. City resources for the provision, construction, or improvements to public services or facilities to meet the community development needs will also be distributed throughout the city. Carlsbad will consider the allocation of resources to public service organizations located outside of the city limits in those instances where such public services provide adequate access to Carlsbad residents.

Geographic Distribution

| <u>Target Area</u> |
|-------------------------------------|
| <u>Percentage of Funds</u> |
| <u>n/a n/a</u> |

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

While the city has identified a number of priority strategies and implementing programs in the FY 2020-2025 Consolidated Plan, given limited resources, the city may not pursue each program every fiscal year. Priorities for allocation are a result of various community outreach efforts and consultation meetings and recommendations by city staff and the Carlsbad City Council.

AP-85 Other Actions - 91.420,91.220{k}

Introduction

Priority Needs established in the FY 2020-2025 Five-Year Consolidated Plan, which form the basis for establishing objectives and outcomes in the FY 2020-2021 One-Year Action Plan, are as follows:

High Priority

- Increase and Preserve Affordable Housing
- Prevent and Reduce Homelessness

Medium Priority

- Provide Supportive Services to Low Income and Special Needs Groups
- Facility Improvements

Low Priority

- Provide Fair Housing Services to Residents
- Planning and Administration

Actions planned to address obstacles to meeting underserved needs

limited financial resources are the biggest obstacle to meeting underserved needs in Carlsbad. The city's policy is to leverage, to the maximum extent feasible, the use of funds available in providing public services and affordable housing. The city supports the use of CDBG and Housing Trust funds for development activities and "gap financing" by private and non -pro fit entities in their efforts to develop affordable housing.

Actions planned to foster and maintain affordable housing

In order to foster and maintain affordable housing for lower income households, the city will use CDBG funds to assist with the development of affordable multi-family housing. The city also fosters development of affordable housing through implementation of its Inclusionary Housing Ordinance, which requires that 15 percent of all housing units constructed in city be affordable to lower and moderate-income households. For projects proposing seven units or less, a fee is collected and deposited into the city's Housing Trust Fund to be used to foster and maintain affordable housing.

Actions planned to reduce lead-based paint hazards

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. This strategy requires jurisdictions to focus on implementing practical changes in older housing to protect children from lead hazards. The city

has identified two primary strategies to reduce lead-based paint hazards in Carlsbad to be carried out during the FY 2020-2025 Consolidated Plan period.

Strategy 1: Integrate lead hazard evaluation and reduction activities into all housing programs. Currently, many federal programs have requirements for evaluating and reducing lead hazards. For those State and local housing and community development programs, the city will pursue the following activities to evaluate and reduce lead hazards:

- Require inspection for and abatement of lead-based paint hazards as a requirement of all residential rehabilitation programs when children under the age of seven reside in the dwelling unit and have been identified with elevated blood levels;
- Include lead-based paint hazard abatement as an eligible activity for funding under the city's CDBG program and include minimum lead-based paint abatement requirements to housing quality standards which must be met; and
- Provide all eligible applicants of housing programs, with information regarding lead-based paint.

Strategy 2: Support the development of comprehensive health programs for the screening of children for lead Poisoning and a follow-up on those identified as lead poisoned. In accordance with Center for Disease Control (CDC) guidelines, all children found to have elevated blood levels (above 20 micrograms per deciliter) should both be provided with public health management services and be tested every three months. The County of San Diego's Department of Health Services currently provides this service. The city encourages the abatement of lead-based paint hazards once a child under the age of seven is identified as having elevated blood levels. CDBG funds may be used to help the city or other organizations in developing a comprehensive approach to lead-poisoning prevention.

Actions planned to reduce the number of poverty-level families

The city currently has various programs and policies in place to help reduce the number of households with incomes below the poverty line. These policies and programs aim to improve coordination and collaboration among city departments; and nonprofit agencies which provide health and social services, employment training, legal assistance, and other support services for low income persons. The city will pursue the following programs during FY 2020-21 to reduce poverty in Carlsbad:

1. Inclusionary Housing Ordinance
2. Housing Reserve Fund
3. Affordable Housing Trust Fund
4. Section 8 Vouchers
5. Village Revitalization Partnership Program
6. Economic Development Strategic Plan

Actions planned to develop institutional structure

There are many organizations within the County of San Diego that provide housing or supportive services to Carlsbad residents. These agencies tend to be smaller organizations with many using volunteers. The city will continue to encourage greater efforts to make use of available housing, social service and mental and other health care resources. The city can also help strengthen the housing and service delivery system by helping to educate such organizations and agencies regarding the resources that are available.

Actions planned to enhance coordination between public and private housing and social service agencies

The city proposes to strengthen, coordinate and integrate the governmental institution, non-profit and private delivery systems discussed in the FY 2020-25 Consolidated Plan and FY 2020-21 Action Plan through on-going "strategy and development" meetings between city staff, private developers, non-profit organizations and various financial institutions. Through these meetings, the city will continue to identify the constraints to affordable housing and develop/implement programs to mitigate them. The key to successful development of affordable housing for lower-income households in Carlsbad is communication, flexibility, and adequate funding. The city will communicate openly with private developers and service providers as well as make every effort to maintain the flexibility in policies and/or ordinances necessary to create public/private housing development partnerships.

Discussion

See discussion above.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(1)(1,2:4)

Introduction

The following describes other program-specific requirements.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(1)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

| | |
|--|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 0 |

Other CDBG Requirements

| | |
|---|---------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 100.00% |

Discussion

When program income is received than all funding will be redirected to the Carlsbad Housing Fund (project 6) to increase or preserve affordable housing for lower income families unless there is a mid-year request by a public service provider for an activity meeting the city's top priority needs.