



FY 2019-2020

DRAFT Consolidated Annual Performance and Evaluation Report

Carlsbad, CA

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The Consolidated Annual Performance and Evaluation Report (CAPER) provides information on Carlsbad's fifth and final year of progress towards meeting objectives established in the city's FY 2015-2020 Consolidated Plan. For the FY 2019-20 program year the city received an annual CDBG allocation of \$565,819.

The city funded six public services (Brother Benno, Catholic Charities, Community Resource Center, Interfaith Community Services, Meals on Wheels, Woman's Resource Center), two facility improvement projects (Casa de Amparo and Catholic Charities), and fair housing services (Legal Aid Society of San Diego) resulting to-date assistance to approximately 1,547 Carlsbad residents. The city expended funds from its Affordable Housing activity for the acquisition of three affordable housing units. Once these housing units are resold to a lower-income household the activity will be considered complete meeting a national objective. Accomplishments for the Affordable Housing activity will be reported at a future time.

The city amended the plan twice during the FY 2019-20 program year. Amendment no. 1 was approved on Jan. 28, 2020 for appropriation of the city's program income for the development of affordable housing thereby increasing the Carlsbad Affordable Housing activity by \$500,000. Amendment no. 2 was approved on May 5, 2020 to include one new activity (the expansion of La Posada Homeless Shelter in the amount of \$58,000) and appropriated funds for the public service providers to assist in COVID relief efforts. Funds allocated to service providers for COVID relief have not all been expended thus are not included in this report but will be reported at a future time.

All the accomplishments in FY 2019-20 align with the following priorities for the FY 2015-2020 Consolidated Plan: to increase the supply of affordable housing units; provide supportive services for the homeless, lower-income residents, and persons with special needs; improve and provide facilities to serve lower-income persons; and provide fair housing services to residents.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

The city has made positive progress in meeting goals and objectives for the FY 2019-20 program year in the areas of fair housing, supportive services, and facility improvements. In these areas the city has either come close to or exceeded the goals for the year. In comparison to the anticipated goals and objectives for five years, the total accomplishments for facility improvements have fallen behind. This is due to overstated accomplishments anticipated for the ADA improvements for FY 2015-16 and FY 2016-17 in the Barrio area of Carlsbad.

The city's affordable housing accomplishments have not yet been reported due to the activity not being completed. However, the city has made progress in the activity by purchasing housing units and saving them from reverting back to market rate. Once these units are resold to low income families meeting a HUD national objective, accomplishments will be reported consistent with the year the activity will be completed.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Planning and Administration	Administration	CDBG: \$90,419	Other	Other	N/A	N/A	N/A	N/A	N/A	N/A
Fair Housing	Non-Homeless Special Needs	CDBG: \$22,744	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	450	527	100.00%	100	93	93.00%
Affordable Housing	Affordable Housing	CDBG: \$772,784	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	20	0	0.00%	1	0	0.00%
Improve Facilities	Non-Housing Community Development	CDBG: \$153,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	37,715	7,904	20.95%	78	201	100.00%
Supportive Services	Homeless Non-Homeless Special Needs	CDBG: \$202,220	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15,000	17,795	100.00%	2,800	1,253	44.75%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As defined by the Carlsbad Consolidated Plan, the highest priorities for FY 2015-2020 are:

- Increase the supply of affordable housing units
- Provide supportive services for the homeless, lower-income residents, and persons with special needs

The city's addresses the two highest priorities by focusing and allocating the highest amount of funds to the development of affordable housing then to supportive services providing assistance to the homeless and special needs population. The Carlsbad City Council has authorized staff to purchase existing affordable units as they become available on the market with CDBG funds, and by doing so, this would keep the units available for lower-income families. Additionally, the city has allocated additional funds to further support the homeless and special needs populations with the second amendment to the plan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	942
Black/African American	184
Asian	18
American Indian/Alaskan Native	11
Native Hawaiian/Other Pacific Islander	7
American Indian/Alaskan Native and White	3
Asian and White	7
Black/African American and White	13
American Indian/Alaskan Native and Black	0
Other/Multi-Racial	362
Total	1,547
Hispanic	259
Not Hispanic	1,288

Table 2 – Table of assistance to racial and ethnic populations by source of funds

A total of 1,547 upuplicated individuals/households were assisted with CDBG funded projects during FY 2019-20. Of the total assisted households, approximately 60.89% percent were White, 11.89% percent were Black or African American, 1% percent were Asian, and 23.4% were Other/Multi-Racial. Approximately 16.74% of the total assisted households were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,629,408.35	\$1,024,859.93

Table 3 - Resources Made Available

During the FY 2019 program year \$1,629,408.35 was made available for administrative/planning activities, public services, facility improvement projects, and development of affordable housing.

The city's annual entitlement for FY 2019-20 was \$565,819. Carried forward from the prior year balance was \$80,217.24. Mid-year the city approved an additional appropriation of \$500,000 from the city's program income and late in the year the city approved another appropriation of program income of \$175,348 to assist in the planning for the expansion of the La Posada Homeless Shelter for COVID relief. A non-substantial amendment of \$5,000 was programmed to the 6218 Liberty Place 1 activity to cover basic housing expenses. A total of \$680,348.00 was reallocated towards FY2019 activities. The current program income balance for the year was \$303,024.11

Since the start of the fiscal year \$1,024,859.93 has been dispersed in IDIS.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
N/A	N/A	N/A	

Table 4 – Identify the geographic distribution and location of investments

The City of Carlsbad does not have a specific geographic area designated to receive CDBG funds and no specific Target Area has been designated.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In Carlsbad, the CDBG program does not have a matching requirement. The city's policy is to leverage, to the maximum extent feasible, the use of funds available in the development of affordable housing and the maintenance and preservation of existing housing throughout the entire city. The city continues to support the use of CDBG and local Affordable Housing Trust funds for "gap financing" by private and non-profit entities in their efforts to develop affordable housing. All CDBG program funds are leveraged with other sources of income, such as other federal, state, local and private funds. For organizations that are allocated CDBG funds, these funds do not cover all of the organization's program costs and are leveraged with other sources to operate their programs.

Any costs related to the administration of the CDBG program, in excess of the amount provided through the entitlement grant, are covered by the approved Housing Services General Fund operational budget.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	1	0
Number of special-needs households to be provided affordable housing units	0	0
Total	1	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	25 households	35 Households
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	0	0
Number of households supported through the acquisition of existing units	1	0
Total	26	35

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Due to limited CDBG resources, lack of direct HOME funding, and soaring land costs; the city is unable to increase its goals for new affordable housing through the use of CDBG funds.

The city does however have a goal to increase the supply of affordable housing units with CDBG funds. The problem in the acquisition of resale affordable homes is that its dependent on private decisions of homeowners to sell their properties. Homeowners will delay the process for reasons that are beyond the city's reasonable control therefore delaying the use of CDBG

funds and goals. The city continues to diligently identify affordable units to purchase to meet the strategic plan goal.

Discuss how these outcomes will impact future annual action plans.

In March 2018, the City Council approved a Substantial Amendment which stated that all future received Program Income would be allocated to the use of purchasing existing affordable housing units.

Whenever feasible, Carlsbad attempts to leverage funds CDBG funding with local Housing Trust Fund money and/or other funds to produce future housing, acquisition, and rehabilitation projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1,335	0
Very Low	73	0
Low-income	51	0
Other	88	0
Total	1,547	0

Table 7 – Number of Households Served

The need for more affordable housing in Carlsbad for residents with low to moderate income is great and far exceeds the supply by private sector development within the city limits.

Throughout much of the region and country, household incomes have not kept pace with the rising cost of housing.

The city continues to creatively strategize on ways to leverage CDBG funds mixed with a variety of different funding sources for future needs. The City of Carlsbad has the following resources for the creation and maintenance of affordable housing:

Inclusionary Housing Ordinance- The City of Carlsbad has several programs which have been designed to increase affordable housing opportunities for lower income households. The signature program is Carlsbad's mandatory inclusionary housing program. This program requires housing developers to provide 15 percent of their total units as affordable to low income households. Since this requirement was set forth by ordinance in 1993 and recently revised, the city has experienced the successful construction of over 2,300 units of housing affordable to low, very low and extremely low income households.

HOME Program- The County of San Diego, lead agency for the HOME Consortium, offers a Down Payment and Assistance Program for low-income first-time homebuyers. The program provides simple interest loans, up to \$70,000 to qualified households. The program has home

value restrictions (currently \$390,000), which is typically lower than market prices in Carlsbad making it a challenge for eligible homebuyers to locally find a home. However, eligible Carlsbad resident are encouraged to participate in this program but that may mean individuals might find it necessary to move outside of the Carlsbad city limits to find an appropriately priced home to purchase.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Carlsbad continues to participate as an active member of the Alliance for Regional Solutions which focuses on creating solutions for the Northern San Diego County homeless population and coordinates the winter shelters within the region which operate December 1 through April 1. During FY 2019-20, the Carlsbad City Council awarded \$25,000 from the local Carlsbad Housing Trust Fund to support the Regional Shelter System. From a regional standpoint, this contribution supports services such as, but not limited to: transportation for shelter residents, providing on-site psychiatric assessments, services targeting chronically homeless, and implementing further best practices on a region-wide basis. Going forward, this winter shelter system will move towards a full bridge housing system in which many of the shelters will operate year round with no closures.

Addressing the emergency shelter and transitional housing needs of homeless persons

La Posada de Guadalupe (men's only shelter) located in Carlsbad is a year round permanent shelter, operated by Catholic Charities. During FY 2019-20 Catholic Charities was awarded \$20,000 in CDBG funds to assist with programs at this shelter for short term (maximum of 60 days) housing and individualized case management services. La Posada de Guadalupe is also transitional and seasonal housing opportunity for local farmworkers.

In May 2020 the City Council approved an additional allocation of \$54,848 to cover increased shelter operation expenses due to COVID-19 plus another \$58,000 to cover planning and engineering fees to assist in the future expansion of its shelter to add more beds.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Interfaith Community Services was awarded \$19,872 for FY2019-20 to assist with programs to aid in the prevention and elimination of homelessness. Interfaith Community Services program includes case management, counseling services, food assistance, employment preparation, rental vouchers, and emergency shelter support. An additional allocation of \$40,000 was approved by the City Council in May 2020 to supplement the current rental assistance program

to assist residents impacted by COVID.

This past year, the city also funded Brother Benno's Service Center for \$15,000 in CDBG funding. Brother Benno, operating in the neighboring jurisdiction of Oceanside, is a homeless service center which provides services to families such as case management, employment preparation, food assistance, emergency shelter support, furnishings for new homes, and clothing for families. Brother Benno received an additional \$7,500 in May 2020 to assist in increases food security to the most vulnerable and special needs populations impacted by COVID.

Oceanside-based Women's Resource Center is another public service agency which received CDBG funding in the amount of \$10,000 to assist in their domestic violence shelter for families. This shelter is one of the few in the region that accepts families while providing case management and shelter for a maximum of two years. Residents of this shelter are encouraged to obtain jobs, further their education, and heal their family relationships during their stay. The Women's Resource Center received an additional allocation of \$5,000 in May 2020 to assist in the COVID relief efforts.

Casa de Amparo is a public service agency which received CDBG funding (\$95,000) in public facility improvements to expand their Teen Wellness Center. This center is also the only shelter between Los Angeles and the U.S-Mexico border that accepts and assists individuals that have aged out of the foster system and who need additional focused care. This center provides safety and housing for all individuals of domestic abuse and victims of sex trafficking as well as education, counseling, and vocational training.

The Community Resource Center is a public service agency which received CDBG funding in the amount of \$10,000 for services to assist families and victims of domestic violence with case management, employment preparation, food assistance, emergency rental assistance and other basic needs. In May 2020 the organization received an additional allocation of \$5,000 to supplement the current program and provide additional assistance to residents affected by COVID.

Meals-on-Wheels is a meal delivery service that delivers food to low income and homebound seniors. Meals are provided on a sliding scale and heavily discounted price. Meals-on-Wheels was awarded \$10,000 for the FY 2019-20 for the purchase of food and packaging. An additional \$5,000 was awarded in May 2020 to assist in increasing food security during COVID.

All of the above organizations help low-income individuals and families avoid becoming homeless. These organizations have and continue to receive assistance from the city to address housing, health, social services, employment, education, and youth needs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Carlsbad has a Public Housing Authority (PHA) which administers the Section 8 Housing Choice Voucher Program; however the city does not have any Public Housing for residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

This does not apply as the City of Carlsbad does not have Public Housing.

Actions taken to provide assistance to troubled PHAs

The City of Carlsbad Housing Authority is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Carlsbad continues to experience barriers to affordable housing as identified in the most recent Consolidated Plan, including constraints, market conditions, limited land, lack of funding resources, and skyrocketing construction costs. Market conditions, land, and construction costs in California are not controlled by the city. However, the city does have the ability to introduce actions to minimize the influence of governmental constraints on affordable housing, including monitoring local ordinances for negative impacts and streamlining processes. The city continues to monitor existing policies and ordinances to determine if they need to be modified, and sections of the Zoning Code will continue to be reviewed annually as a community development effort. In FY 2019-20, the city amended its Inclusionary Housing and Density Bonus ordinances to reflect recent changes in state law aimed at increasing the production of affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The city participates in a regional Analysis of Impediments to Fair Housing Choice (AI). The impediments identified as part of the AI are obstacles the city must overcome to provide for its residents. The city along with the SDRAFFH work collaboratively to report on the progress that is being made towards the goals and objectives of the AI.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

HUD requires that all CDBG and HOME funded activities be in compliance with HUD's regulations regarding lead-based paint. In accordance with program requirements, the City of Carlsbad continues to provide all households receiving or being assisted with federal funds with information regarding the hazards of lead-based paint, treatment for lead poisoning, precautionary measures to avoid lead poisoning and the advisability and availability of blood screening for lead poisoning. Informational brochures are available to the public and available online.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The city assists in reducing the number of persons living below poverty level by providing funds to organizations that assist with job skill training and educational resources to assist in obtaining employment opportunities. The city also has implemented an economic development strategy for retention and attraction, specifically designed to maintain current employers and corporate offices in Carlsbad as well as attract new companies to help our community flourish.

for years to come. Although funded with general funds rather than CDBG funds, the City operates a Hiring Center (located in the Carlsbad Service Center at 5731 Palmer Way Suite A, Carlsbad, CA) in Carlsbad to help persons obtain employment.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The CDBG program is managed and implemented by the Housing Services Division within the Community Development Department. The Housing Services Division is responsible for coordinating efforts with the San Diego HOME Consortium and the San Diego Regional Alliance for Fair Housing. Housing Services staff also oversees the Citizens' Advisory Committee which makes funding recommendations to the Carlsbad City Council for CDBG funding allocations.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Regionally, the city participates in the County of San Diego HOME Consortium, which includes the County of San Diego and five other jurisdictions (Encinitas, San Marcos, Vista, Santee, and La Mesa). Members of the Consortium meet quarterly to discuss funding strategies and coordination of activities. However in light of the HOME ruling in 2013, the city no longer receives direct funding for HOME. The city continues to participate in the San Diego HOME Consortium which enables Carlsbad residents to utilize HOME programs administered and implemented by the County of San Diego.

The city has actively committed to participating regionally and will continue to do so for the health of our program. During FY 2019-20, Carlsbad staff participated in the following:

- Alliance for Regional Solutions
- Community Development Block Grant Administrators
- San Diego Regional Alliance for Fair Housing (SDRAFFH)

Carlsbad Housing Authority staff members actively network and share information with other Housing Authorities in San Diego County as well as the following:

- National Association of Housing and Redevelopment Officials (NAHRO)
- Housing Authority Association of Southern California (HAASC)
- Southern California Housing Finance Officers Association (SCHFOA)

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As an entitlement jurisdiction, Carlsbad must report efforts to affirmatively further fair housing choice by completing the Analysis of Impediments to Fair Housing Choice (AI). The AI is a review of impediments or barriers that affect the rights of fair housing choice. The report provides a demographic profile of the County, assesses housing needs specific to income groups, and evaluates housing opportunities available for all residents. The AI also analyzes both private

market and public sector conditions that may limit or impede access to housing availability for all segments of the population. While this report assesses the nature and extent of housing discrimination, it also focuses on developing solutions to mitigate such impediments. The most recent AI for FY 2020-25 was completed on a regional level with participation from jurisdictions throughout the County of San Diego with lead coordination through the San Diego Regional Alliance for Fair Housing (SDRAFFH). The Regional Alliance for Fair Housing is a coalition of fair housing organizations, community based groups, concerned citizens, representatives of the housing industry, and government agencies working toward the goal of affirmatively furthering fair housing.

Specifically, the City of Carlsbad commits to affirmatively further fair housing by contracting for fair housing services annually with Legal Aid Society of San Diego and testing to determine the level of fair housing discrimination in Carlsbad. Fair housing services include outreach and education, tenant/landlord mediation, and assistance with filing complaints to HUD.

In FY2019-20:

The city in partnership with the SDRAFFH was able to provide a virtual Fair Housing Conference titled “Fair Housing in the Digital Age” that was held on Tuesday, May 19, 2020 from 1:00pm-4:00pm featuring keynote speaker Lisa Rice, President and CEO of the National Fair Housing Alliance.

On May 20, 2020 Legal Aid Society provided a virtual training to housing providers and city staff on fair housing basics, tenant and landlord protections, and recent changes to the law due to the pandemic.

In FY 2019 Carlsbad tested for disability only focused on emotional support animal denials. There were five test that were tested once. Of the five sites tested, one showed unequal treatment. The city’s fair housing provider Legal Aid Society of San Diego plans to re-test where discrimination was found to determine whether further enforcement is needed. Due to the current pandemic testing has been delayed.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring provides staff an opportunity to meet with our subrecipients and share any new federal guidance or regulations which benefit us all. Monitoring is directed toward the program goals, financial, and regulatory performances. Each subrecipient receiving CDBG dollars is monitored at least once every two years by Carlsbad staff. Furthermore, staff collects quarterly reports and invoices to ensure program goals and timeliness of expenditures are on target. Lastly, staff monitoring visits are done to ensure that subrecipients comply with all regulations related to administrative, financial, and programmatic operations including Davis-Bacon prevailing wage regulations and to ensure their performance objectives and budget are on schedule.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

For the FY 2019-20 CAPER, the city provided residents, stakeholders, and public service organizations with an opportunity to provide written comments. The public was notified of the public review and comment period through the city's website available for download (www.carlsbadca.gov). A second notice was published in the San Diego Tribune. City staff will continue to solicit feedback and offer opportunities for participation from citizens throughout the year. All comments will be accepted and reviewed.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

N/A

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No, the city does not receive BEDI grants

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

PROOF OF PUBLICATION (2010 & 2011 C.C.P.)

STATE OF CALIFORNIA County of San Diego

I am a citizen of the United States and a resident of the County aforesaid: I am over the age of eighteen years and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of

The San Diego Union Tribune

Formerly known as the North County Times and UT North County and which newspaper has been adjudicated as a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, for the City of Oceanside and the City of Escondido, Court Decree numbers 171349 & 172171, for the County of San Diego, that the notice of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

December 14th, 2020

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at **TEMECULA, California** this
14th, day December, 2020

Jane Allshouse
Jane Allshouse

The San Diego Union Tribune Legal Advertising



NOTICE FOR PUBLIC REVIEW AND SOLICITATION OF COMMENTS

NOTICE IS HEREBY GIVEN, the City of Carlsbad is accepting public comments on the draft FY 2019-2020 CAPER prior to the submission to the U.S. Department of Housing and Urban Development (HUD). The CAPER summarizes the expenditure of funds and accomplishments for activities funded under the Community Development Block Grant (CDBG) program during the FY 2019-2020 program year (July 1, 2019 – June 30, 2020).

The CDBG program is funded by HUD and is intended to finance projects/services that provide direct benefit to lower income residents. Resident participation is critical to the success of the Carlsbad CDBG program. Therefore, the city invites all community members to consider the needs of lower income people within Carlsbad and to provide comments on the draft CAPER.

The draft CAPER is available for public comment and review during a 15-day period, from Dec. 14, 2020 – Dec. 28, 2020. The draft CAPER can be found on the City's website at www.carlsbadca.gov or by special request by contacting Nancy Melander, by phone at 760-331-8322 or by e-mail at nancy.melander@carlsbadca.gov.

If you have questions or wish further information, please contact Nancy Melander, Program Manager, by phone at 760-434-2812, by e-mail at nancy.melander@carlsbadca.gov or by mail to the City

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount		Suballocated Amount	Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to		
						Authorized Amount						Commit	Available to Draw	Recapture Amount
CDBG	EN	CARLSBAD	CA	1988	B88MC060563	\$309,000.00		\$0.00	\$309,000.00	\$309,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1989	B89MC060563	\$321,000.00		\$0.00	\$321,000.00	\$321,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1990	B90MC060563	\$328,000.00		\$0.00	\$328,000.00	\$328,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1991	B91MC060563	\$366,000.00		\$0.00	\$366,000.00	\$366,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1992	B92MC060563	\$897,451.55		\$0.00	\$897,451.55	\$897,451.55	\$0.00	\$0.00	\$0.00	\$0.00
				1993	B93MC060563	\$512,000.00		\$0.00	\$512,000.00	\$512,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	B94MC060563	\$558,000.00		\$0.00	\$558,000.00	\$558,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	B95MC060563	\$647,000.00		\$0.00	\$647,000.00	\$647,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B96MC060563	\$629,000.00		\$0.00	\$629,000.00	\$629,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B97MC060563	\$618,000.00		\$0.00	\$618,000.00	\$618,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B98MC060563	\$606,000.00		\$0.00	\$606,000.00	\$606,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B99MC060563	\$609,000.00		\$0.00	\$609,000.00	\$609,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00MC060563	\$622,000.00		\$0.00	\$622,000.00	\$622,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01MC060563	\$649,000.00		\$0.00	\$649,000.00	\$649,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02MC060563	\$632,000.00		\$0.00	\$632,000.00	\$632,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MC060563	\$597,000.00		\$0.00	\$597,000.00	\$597,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MC060563	\$601,000.00		\$0.00	\$601,000.00	\$601,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MC060563	\$569,566.00		\$0.00	\$569,566.00	\$569,566.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MC060563	\$514,010.00		\$0.00	\$514,010.00	\$514,010.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MC060563	\$514,768.00		\$0.00	\$514,768.00	\$514,768.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08MC060563	\$499,044.00		\$0.00	\$499,044.00	\$499,044.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09MC060563	\$508,679.00		\$0.00	\$508,679.00	\$508,679.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	B10MC060563	\$550,538.00		\$0.00	\$550,538.00	\$550,538.00	\$0.00	\$0.00	\$0.00	\$0.00
				2011	B11MC060563	\$461,489.00		\$0.00	\$461,489.00	\$461,489.00	\$0.00	\$0.00	\$0.00	\$0.00
				2012	B12MC060563	\$405,550.00		\$0.00	\$405,550.00	\$405,550.00	\$0.00	\$0.00	\$0.00	\$0.00
				2013	B13MC060563	\$470,769.00		\$0.00	\$470,769.00	\$470,769.00	\$0.00	\$0.00	\$0.00	\$0.00
				2014	B14MC060563	\$484,303.00		\$0.00	\$484,303.00	\$484,303.00	\$0.00	\$0.00	\$0.00	\$0.00
				2015	B15MC060563	\$511,394.00		\$0.00	\$511,394.00	\$497,006.99	\$0.00	\$0.00	\$14,387.01	\$0.00
				2016	B16MC060563	\$517,929.00		\$0.00	\$517,929.00	\$517,929.00	\$0.00	\$0.00	\$0.00	\$0.00
				2017	B17MC060563	\$513,746.00		\$0.00	\$513,746.00	\$498,560.14	\$0.00	\$0.00	\$15,185.86	\$0.00
				2018	B18MC060563	\$568,606.00		\$0.00	\$568,606.00	\$400,074.38	\$0.00	\$0.00	\$168,531.62	\$0.00
				2019	B19MC060563	\$565,819.00		\$0.00	\$512,418.96	\$443,172.62	\$0.00	\$53,400.04	\$122,646.38	\$0.00
				2020	B20MC060563	\$536,604.00		\$0.00	\$536,604.00	\$225,515.73	\$0.00	\$0.00	\$311,088.27	\$0.00
CARLSBAD Subtotal						\$17,694,265.55	\$0.00	\$17,640,865.51	\$17,062,426.41	\$0.00	\$53,400.04	\$631,839.14	\$0.00	
EN Subtotal:						\$17,694,265.55	\$0.00	\$17,640,865.51	\$17,062,426.41	\$0.00	\$53,400.04	\$631,839.14	\$0.00	
PI	EN	CARLSBAD	CA	1995	B95MC060563	\$700.00		\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B96MC060563	\$1,320.45		\$0.00	\$1,320.45	\$1,320.45	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B97MC060563	\$27,033.41		\$0.00	\$27,033.41	\$27,033.41	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B98MC060563	\$58,462.54		\$0.00	\$58,462.54	\$58,462.54	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B99MC060563	\$78,849.78		\$0.00	\$78,849.78	\$78,849.78	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00MC060563	\$67,248.80		\$0.00	\$67,248.80	\$67,248.80	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01MC060563	\$44,685.81		\$0.00	\$44,685.81	\$44,685.81	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02MC060563	\$32,860.00		\$0.00	\$32,860.00	\$32,860.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MC060563	\$137,702.55		\$0.00	\$137,702.55	\$137,702.55	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MC060563	\$76,343.00		\$0.00	\$76,343.00	\$76,343.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MC060563	\$66,852.00		\$0.00	\$66,852.00	\$66,852.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MC060563	\$92,356.00		\$0.00	\$92,356.00	\$92,356.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MC060563	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08MC060563	\$175,353.00		\$0.00	\$175,353.00	\$175,353.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09MC060563	\$108,551.00		\$0.00	\$108,551.00	\$108,551.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	B10MC060563	\$1,983,233.41		\$0.00	\$1,983,233.41	\$1,983,233.41	\$0.00	\$0.00	\$0.00	\$0.00
				2011	B11MC060563	\$24,991.94		\$0.00	\$24,991.94	\$24,991.94	\$0.00	\$0.00	\$0.00	\$0.00

			2012	B12MC060563	\$255,789.09	\$0.00	\$255,789.09	\$255,789.09	\$0.00	\$0.00	\$0.00	\$0.00
			2014	B14MC060563	\$123,366.68	\$0.00	\$123,366.68	\$123,366.68	\$0.00	\$0.00	\$0.00	\$0.00
			2015	B15MC060563	\$244,527.02	\$0.00	\$244,527.02	\$244,527.02	\$0.00	\$0.00	\$0.00	\$0.00
			2016	B16MC060563	\$188,189.16	\$0.00	\$188,189.16	\$188,189.16	\$0.00	\$0.00	\$0.00	\$0.00
			2017	B17MC060563	\$405,057.30	\$0.00	\$405,057.30	\$405,057.30	\$0.00	\$0.00	\$0.00	\$0.00
			2018	B18MC060563	\$196,589.86	\$0.00	\$196,589.86	\$196,589.86	\$0.00	\$0.00	\$0.00	\$0.00
			2019	B19MC060563	\$217,353.05	\$0.00	\$217,353.05	\$217,353.05	\$0.00	\$0.00	\$0.00	\$0.00
			2020	B20MC060563	\$16,185.00	\$0.00	\$16,185.00	\$16,185.00	\$0.00	\$0.00	\$0.00	\$0.00
			CARLSBAD Subtota		\$4,623,600.85	\$0.00	\$4,623,600.85	\$4,623,600.85	\$0.00	\$0.00	\$0.00	\$0.00
			PI Subtotal:		\$4,623,600.85	\$0.00	\$4,623,600.85	\$4,623,600.85	\$0.00	\$0.00	\$0.00	\$0.00
LA	CARLSBAD	CA	2012	B12MC060563	\$50,818.85	\$0.00	\$50,818.85	\$50,818.85	\$0.00	\$0.00	\$0.00	\$0.00
CARLSBAD Subtota		\$50,818.85	\$0.00	\$50,818.85	\$50,818.85	\$0.00	\$0.00	\$0.00	\$0.00			
LA Subtotal:		\$50,818.85	\$0.00	\$50,818.85	\$50,818.85	\$0.00	\$0.00	\$0.00	\$0.00			
GRANTEE		\$22,368,685.25	\$0.00	\$22,315,285.21	\$21,736,846.11	\$0.00	\$53,400.04	\$631,839.14	\$0.00			

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
CARLSBAD,CA

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REPORT FOR CPD PROGRAM: ALL CDBG
PGM YR: ALL 2019
Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	1	La Posada de Guadalupe (Catholic Charities)	543	Catholic Charities -La Posada de Guadalupe	Open	CDBG	\$74,848.00	\$15,000.00	\$59,848.00
		Project Total					\$74,848.00	\$15,000.00	\$59,848.00
	2	Emergency Rental Assistance (Interfaith Community	544	Interfaith Community Services	Open	CDBG	\$59,872.00	\$19,872.00	\$40,000.00
		Project Total					\$59,872.00	\$19,872.00	\$40,000.00
	3	Alternatives to abuse domestic violence shelter (Woman's	545	Woman's Resource Center	Open	CDBG	\$15,000.00	\$10,000.00	\$5,000.00
		Project Total					\$15,000.00	\$10,000.00	\$5,000.00
	4	Basic Needs for low income and homeless persons	546	Brother Benno	Open	CDBG	\$22,500.00	\$15,000.00	\$7,500.00
		Project Total					\$22,500.00	\$15,000.00	\$7,500.00
	5	Teen Wellness Center (Casa de Amaparo)	547	Casa de Amparo- Teen Wellness Center	Open	CDBG	\$95,000.00	\$95,000.00	\$0.00
		Project Total					\$95,000.00	\$95,000.00	\$0.00
	6	Carlsbad Housing Fund (purchase of affordable units)	548	Acquisition-Carlsbad Housing Fund 2019	Open	CDBG	\$772,784.00	\$731,219.08	\$41,564.92
		Project Total					\$772,784.00	\$731,219.08	\$41,564.92
	7	Program administration (City of Carlsbad)	549	Program Administration	Open	CDBG	\$90,419.00	\$78,899.64	\$11,519.36
		Project Total					\$90,419.00	\$78,899.64	\$11,519.36
	8	Fair Housing (Legal Aid society of San Diego)	550	Legal Aid Society of San Diego	Open	CDBG	\$22,744.00	\$17,589.03	\$5,154.97
		Project Total					\$22,744.00	\$17,589.03	\$5,154.97
	9	Meal Delivery Service (Meals on Wheels)	551	Meals-on-Wheels	Open	CDBG	\$15,000.00	\$10,000.00	\$5,000.00
		Project Total					\$15,000.00	\$10,000.00	\$5,000.00
	10	Supportive Services for Domestic Abuse Victims	552	Community Resource Center	Open	CDBG	\$15,000.00	\$8,992.91	\$6,007.09
		Project Total					\$15,000.00	\$8,992.91	\$6,007.09
	12	La Posada Facility Improvement	553	La Posada Facility Improvement/Expansion	Open	CDBG	\$58,000.00	\$0.00	\$58,000.00
		Project Total					\$58,000.00		\$58,000.00
	Program Total					CDBG	\$1,241,167.00	\$1,001,572.66	\$239,594.34
	2019 Total						\$1,241,167.00	\$1,001,572.66	\$239,594.34
Program Grand Total						CDBG	\$1,241,167.00	\$1,001,572.66	\$239,594.34
Grand Total							\$1,241,167.00	\$1,001,572.66	\$239,594.34



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
CARLSBAD

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PGM Year:	2017				
Project:	0008 - Purchase of Affordable Housing Unit(s) (City of Carlsbad)				
IDIS Activity:	531 - City of Carlsbad, housing				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	1200 Carlsbad Village Dr Carlsbad, CA 92008-1949	Outcome:	Availability/accessibility		
		Matrix Code:	Acquisition of Real Property (01)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/05/2018

Description:

Funds will be utilized to purchase existing affordable housing at risk of losing its affordability with the goal of reselling to low income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060563	\$177,532.44	\$0.00	\$177,532.44
		2016	B16MC060563	\$141,247.01	\$141,247.01	\$141,247.01
		2017	B17MC060563	\$132,642.90	\$118,567.13	\$121,233.22
	PI			\$34,325.10	\$3,776.18	\$34,325.10
Total	Total			\$485,747.45	\$263,590.32	\$474,337.77

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

The city with City Council approval purchased two units, 2645 and 2636 Hancock. These housing units are both affordable condos at risk of losing its affordability and reverting back to market rate housing. The city has purchased these units with the goal of re-selling them back to low income households. The city is currently developing its policies and procedures to re-sell this units and complete the activities by early 2021. And, will report on accomplishments consistent with the year the activity is complete.

PGM Year:	2018	
Project:	0009 - Carlsbad Housing Reserve Fund (City of Carlsbad)	
IDIS Activity:	534 - Carlsbad Housing Reserve Fund	
Status:	Open	Objective: Provide decent affordable housing
Location:	1200 Carlsbad Village Dr 1200 Carlsbad Village Drive CA Carlsbad, CA 92008-1949	Outcome: Availability/accessibility
		Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/20/2018

Description:

Funds will be utilized to purchase existing affordable housing at risk of losing its affordability with the goal of reselling to low income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,620.00	\$0.00	\$0.00
		2014	B14MC060563		\$1,725.00	\$10,620.00
		2015	B15MC060563	\$14,132.22	\$321.43	\$321.43
	PI			\$197,075.78	\$576.22	\$197,075.78
Total	Total			\$221,828.00	\$2,622.65	\$208,017.21

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The city with City Council approval purchased 2686 Alameda. This housing units is an affordable condo at risk of losing its affordability and reverting back to market rate housing. The city has purchased this units with the goal of re-selling them back to low income households. The city is currently developing its polcies and procedures to re-sell this units and complete the activites by early 2021. And, will report on accomplishments consistent with the year the activity is complete.	

PGM Year:	2018	
Project:	0010 - Acquisition (City of Carlsbad)	
IDIS Activity:	542 - Acquisition	
Status:	Open	Objective: Provide decent affordable housing
Location:	1200 Carlsbad Village Dr 1200 Carlsbad Village Drive CA Carlsbad, CA 92008-1949	Outcome: Availability/accessibility
		Matrix Code: Acquisition of Real Property (01)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/26/2019

Description:

Funds will be utilized to purchase existing affordable housing at risk of losing its affordability with the goal of reselling to low income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060563	\$1,007.96	\$1,007.96	\$1,007.96
		2018	B18MC060563	\$3,425.82	\$889.80	\$889.80
	PI			\$210,566.22	\$566.22	\$210,566.22
Total	Total			\$215,000.00	\$2,463.98	\$212,463.98

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0

Income Category:

Annual Accomplishments

PGM Year:	2019			
Project:	0001 - La Posada de Guadalupe (Catholic Charities)			
IDIS Activity:	543 - Catholic Charities -La Posada de Guadalupe			
Status:	Open	Objective:	Create suitable living environments	
Location:	2478 Impala Dr Carlsbad, CA 92010-7226	Outcome:	Availability/accessibility	
		Matrix Code:	Homeless Facilities (not operating	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2019

Description:

Homeless men emergency shelter and long term migrant farm worker housing. CDBG funds are being utilized for shelter operations. Additional funds were allocated to La Posada to assist the shelter with increased shelter expenses during the shelter in place order.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060563	\$54,848.00	\$5,000.00	\$5,000.00
		2019	B19MC060563	\$10,000.00	\$0.00	\$0.00
	PI			\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$74,848.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

Public Facilities : 68

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	13
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	67	13

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	67
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	67
Percent Low/Mod				

Annual Accomplishments

La Posada continued to provide shelter, food, showers and laundry facilities for men experiencing homelessness, serving a total of 377 unduplicated men during the fiscal year 2019-2020. Sixty seven (67) of the men served were from the City of Carlsbad. Cleanliness and safety have always been priorities for La Posada and that emphasis increased due to COVID19. In response to the Governor's stay at home order, more men remained onsite throughout the day which lead to increased food and utility costs during the last quarter.

PGM Year:	2019	
Project:	0002 - Emergency Rental Assistance (Interfaith Community Services)	
IDIS Activity:	544 - Interfaith Community Services	
Status:	Open	Objective: Create suitable living environments
Location:	5731 Palmer Way Carlsbad, CA 92010-7247	Outcome: Availability/accessibility
		Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2019

Description: Short term rental assistance to prevent homelessness.
Additional funds were allocated to Interfaith to assist in homeless prevention during the beginning of COVID.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060563	\$40,000.00	\$0.00	\$0.00
		2019	B19MC060563	\$9,276.00	\$9,276.00	\$9,276.00
	PI			\$10,596.00	\$10,596.00	\$10,596.00
Total	Total			\$59,872.00	\$19,872.00	\$19,872.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	35
Black/African American:	0	0	0	0	0	0	29	2
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29	23
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	167	62
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	159
Low Mod	0	0	0	7
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	167
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019		

PGM Year:	2019	
Project:	0003 - Alternatives to abuse domestic violence shelter (Woman's Resource Center)	
IDIS Activity:	545 - Woman's Resource Center	
Status:	Open	Objective: Create suitable living environments
Location:	1963 Apple St Oceanside, CA 92054-4426	Outcome: Availability/accessibility
		Matrix Code: Homeless Facilities (not operating 11/1/2021)
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2019

Description:

Women's Resource Center is a women's shelter for victims of domestic violence.

WRC provides overnight shelter, social services, and other basic needs.

CDBG funds will be used to purchase basic needs to provide to clients. Additional funds were allocated to the Women's Resource Center to assist with basic needs for victims of domestic violence during the stay at home order.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060563	\$5,000.00	\$0.00	\$0.00
		2019	B19MC060563	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$15,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Public Facilities : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	92	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	39	34
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	136	34

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	4

Moderate	0	0	0	30
Non Low Moderate	0	0	0	77
Total	0	0	0	136
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The Women's Resource Center served 136 Carlsbad residents with basic needs at its shelter.	

PGM Year:	2019
Project:	0004 - Basic Needs for low income and homeless persons (Brother Benno)
IDIS Activity:	546 - Brother Benno

Status:	Open	Objective:	Provide decent affordable housing
Location:	2360 Production Ave. Oceanside, CA 92058	Outcome:	Affordability
		Matrix Code:	Other Public Services Not Listed in 05A-001, 007, 008
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2019

Description:
 Brother Benno food, clothing, hygiene, and other necessities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060563	\$7,500.00	\$0.00	\$0.00
		2019	B19MC060563	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$22,500.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	615	0
Black/African American:	0	0	0	0	0	0	164	0
Asian:	0	0	0	0	0	0	177	0
American Indian/Alaskan Native:	0	0	0	0	0	0	33	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	65	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	34	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,583	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,671	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,320
Low Mod	0	0	0	429
Moderate	0	0	0	809
Non Low Moderate	0	0	0	113
Total	0	0	0	2,671
Percent Low/Mod				99.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	During the FY 2019-2020 program year Brother Benno served a total of 2,671 individuals of that 824 Carlsbad residents were served.	

PGM Year:	2019	
Project:	0005 - Teen Wellness Center (Casa de Amaparo)	
IDIS Activity:	547 - Casa de Amparo- Teen Wellness Center	
Status:	Open	Objective: Provide decent affordable housing
Location:	Address Suppressed	Outcome: Affordability
		Matrix Code: Abused and Neglected Children
		National Objective: LMC

Description: Engineering and architect fees for the teen wellness center

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060563	\$28,047.92	\$28,047.92	\$28,047.92
	PI			\$66,952.08	\$66,952.08	\$66,952.08
Total	Total			\$95,000.00	\$95,000.00	\$95,000.00

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	201
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	201
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	<p>Construction of the Teen Wellness Center for Foster Youth on the Casa Kids Campus is allowing Casa de Amparo to enhance services for children and families currently receiving care, as well as provide behavioral health services for additional youth affected by complex trauma, abuse and neglect. The Casa Kids Campus continues to provide a safe and nurturing environment where at-risk children, young adults and families can begin to heal and receive therapeutic treatment and support services.</p> <p>Casa de Amparo continues to execute design development activities in partnership with architectural firm, Tucker Sadler, and our Behavioral Health Facilities Consultant. Casa de Amparo submitted building permits to the county of San Diego building department during quarter four and anticipates breaking ground at the end of 2020. FY 2019-2020 CDBG Carlsbad funding has provided Casa de Amparo the opportunity to design and construct welcoming facilities, and homes, that allow the agency to meet the needs of underserved, vulnerable youth and families in the local community who have been affected by child abuse and neglect.</p>	

PGM Year:	2019	
Project:	0006 - Carlsbad Housing Fund (purchase of affordable units)	
IDIS Activity:	548 - Acquisition-Carlsbad Housing Fund 2019	
Status:	Open	Objective: Provide decent affordable housing
Location:	1200 Carlsbad Village Dr Carlsbad, CA 92008-1949	Outcome: Affordability
		Matrix Code: Acquisition of Real Property (01)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2019

Description:

The Carlsbad Affordable Housing activity is for the purchaseacquisition and development of affordable housing to benefit low income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	2015	B15MC060563	\$83,462.81	\$83,462.81	\$83,462.81
		2016	B16MC060563	\$254,340.63	\$212,057.15	\$212,057.15
		2017	B17MC060563	\$162,196.56	\$0.00	\$0.00
		2019	B19MC060563	\$131,712.65	\$0.00	\$0.00
	PI			\$141,071.35	\$124,886.35	\$124,886.35
Total	Total			\$772,784.00	\$420,406.31	\$420,406.31

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2019 The Carlsbad Affordable Housing activity was able to purchase three housing units that were at risk of losing its affordability: 2634 Hancock, 2678 Alameda, and 7018 Foresters. Once these housing units are resold to a low income family and meet a national objective accomplishments will be reported at a future date.

PGM Year:	2019			
Project:	0007 - Program administration (City of Carlsbad)			
IDIS Activity:	549 - Program Administration			
Status:	Open	Objective:		
Location:	,	Outcome:		
		Matrix Code:	General Program Administration (21A)	National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 12/11/2019

Description:
Program administration including but not limited to program reporting, compliance, contract management, financial management, and data input.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060563	\$90,419.00	\$78,899.64	\$78,899.64
Total	Total			\$90,419.00	\$78,899.64	\$78,899.64

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:					0	0	0	0
Female-headed Households:					0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019

Project: 0008 - Fair Housing (Legal Aid society of San Diego)

IDIS Activity: 550 - Legal Aid Society of San Diego

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% of total budget)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus:

No

Initial Funding Date:

12/11/2019

Description:

Legal Aid Society of San Diego is a fair housing service provider. LASSD provides workshops, distribution of literature on fair housing, monitoring related legislation, responding to inquires related to fair housing from the public and processing inquires, provide conflict resolution counseling on the telephone or in-person, and resolving discrimination complaints received from Carlsbad.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060563	\$22,744.00	\$17,589.03	\$17,589.03
Total	Total			\$22,744.00	\$17,589.03	\$17,589.03

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					80	8		
Black/African American:					6	0		
Asian:					3	0		
American Indian/Alaskan Native:					1	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					3	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	93	8	0	0
Female-headed Households:					0			
Income Catearv:	Owner	Renter	Total	Person				
Extremely Low			71					
Low Mod			14					
Moderate			7					
Non Low Moderate			1					
Total	0	0	93	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2019				
Project:	0009 - Meal Delivery Service (Meals on Wheels)				
IDIS Activity:	551 - Meals-on-Wheels				
Status:	Open		Objective:	Create suitable living environments	
Location:	2254 San Diego Ave	San Diego, CA 92110-2944	Outcome:	Availability/accessibility	
			Matrix Code:	Senior Services (05A)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2019

Description:

Meals on Wheels is a delivery service to low income and home bound seniors in Carlsbad.
MOW also provides wellness checks and referral's to social services.
Meals are provided on a sliding scale and discounted price.
CDBG funds will be used to purchase food and for packaging.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060563	\$5,000.00	\$0.00	\$0.00
		2019	B19MC060563	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$15,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	71	4
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	78	4

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	29
Moderate	0	0	0	9
Non Low Moderate	0	0	0	5
Total	0	0	0	78
Percent Low/Mod				93.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Meals on Wheels served a total of 78 Carlsbad residents.	

PGM Year:	2019	
Project:	0010 - Supportive Services for Domestic Abuse Victims (Community Resource Center)	
IDIS Activity:	552 - Community Resource Center	
Status:	Open	Objective: Create suitable living environments
Location:	650 2nd St Encinitas, CA 92024-3560	Outcome: Availability/accessibility
		Matrix Code: Services for victims of domestic National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2019

Description:

CRC provides access to emergency and crisis intervention assistance, food and nutrition security resources, benefits enrollment support, and homeless prevention and intervention services including shelter and housing stability assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060563	\$5,000.00	\$0.00	\$0.00
		2019	B19MC060563	\$10,000.00	\$8,992.91	\$8,992.91
Total	Total			\$15,000.00	\$8,992.91	\$8,992.91

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	331	67
Black/African American:	0	0	0	0	0	0	23	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	10	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	114	67
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	488	138
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	137
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	138
Percent Low/Mod				99.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2019 This year CRC provided critical food and nutrition security resources and homelessness prevention resources to 488 Carlsbad residents and those experiencing homelessness in the City of Carlsbad.

PGM Year:	2019		
Project:	0012 - La Posada Facility Improvement		
IDIS Activity:	553 - La Posada Facility Improvement/Expansion		
Status:	Open	Objective:	Create suitable living environments
Location:	2478 Impala Dr Carlsbad, CA 92010-7226	Outcome:	Availability/accessibility
		Matrix Code:	Construction of Housing (12)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/19/2020

Description:

La Posada is a men's homeless shelter and farm worker housing located in Carlsbad and run by Catholic Charities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060563	\$576.22	\$0.00	\$0.00
		2017	B17MC060563	\$3,776.18	\$0.00	\$0.00
		2018	B18MC060563	\$53,647.60	\$0.00	\$0.00
Total	Total			\$58,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 68

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0		0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$6,504,250.58
Total Drawn Thru Program Year:	\$1,633,586.92
Total Drawn In Program Year:	\$959,454.28





























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PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:

Grantee: CARLSBAD

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	1	La Posada de Guadalupe (Catholic Charities)	CDBG	\$74,848.00	\$74,848.00	\$15,000.00	\$59,848.00	\$15,000.00
	2	Emergency Rental Assistance (Interfaith Community Services)	CDBG	\$59,872.00	\$59,872.00	\$19,872.00	\$40,000.00	\$19,872.00
	3	Alternatives to abuse domestic violence shelter (Woman's Resource Center)	CDBG	\$15,000.00	\$15,000.00	\$10,000.00	\$5,000.00	\$10,000.00
	4	Basic Needs for low income and homeless persons (Brother Benno)	CDBG	\$22,500.00	\$22,500.00	\$15,000.00	\$7,500.00	\$15,000.00
	5	Teen Wellness Center (Casa de Amaparo)	CDBG	\$95,000.00	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00

6	Carlsbad Housing Fund (purchase of affordable units)	The City of Carlsbad has established a Housing Fund for the purpose of developing affordable housing for lower-income households and/or purchasing housing units for lower income families. The activities will include the purchase of existing affordable units as they become available in existing developments and other property acquisition for low income affordable housing purposes, including housing for homeless (such as acquisition of vacant land or underutilized land for new development, existing rental units with rehabilitation efforts, market rate condominiums to be resold to low income households, and/or partnerships with an affordable housing developer for property acquisition for low income affordable housing development)	CDBG	\$772,784.00	\$772,784.00	\$731,219.08	\$41,564.92	\$731,219.08
7	Program administration (City of Carlsbad)	The Carlsbad Housing and Neighborhood Services Department is responsible for administering the city's CDBG funded programs.	CDBG	\$90,413.00	\$90,419.00	\$78,899.64	\$11,519.36	\$78,899.64
8	Fair Housing (Legal Aid society of San Diego)	Legal Aid of San Diego will provide fair housing services to all Carlsbad residents. LASSD promotes housing opportunities for all persons regardless of race, religion, sex, family size, familial status, ancestry, national origin, color, or disability via the telephone or in person assistance. LASSD staff will provide direct assistance to those in need	CDBG	\$22,750.00	\$22,744.00	\$17,589.03	\$5,154.97	\$17,589.03
9	Meal Delivery Service (Meals on Wheels)	Meals-on-Wheels provides daily meals to seniors, care takers, and family members 6 days a week with Sunday's meal delivered on Saturday. Meals-on-Wheels also provides wellness checks for its seniors.	CDBG	\$15,000.00	\$15,000.00	\$10,000.00	\$5,000.00	\$10,000.00
10	Supportive Services for Domestic Abuse Victims (Community Resource Center)	Community Resource Center will promote and provide affordable housing and supportive services for homeless domestic violence survivors and their children through local emergency shelter, transitional housing, and rental assistance partnerships. CRC will provide ongoing support services such as case management, food, clothing, transportation, legal services, crisis intervention, and other services	CDBG	\$15,000.00	\$15,000.00	\$8,992.91	\$6,007.09	\$8,992.91
11	La Posada de Guadalupe		CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00

12	La Posada Facility Improvement t	Appropriating undesignated funds for the expansion of La Posada Homeless Facility in the amount of \$58,000 allows Catholic Charities to increase the number of emergency beds available and assists the city's effort to meet the priority of providing and improving facilities for lower income individuals and families.	CDBG	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00
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IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
CARLSBAD,CA

Date: 12-24-20

Time: 10:55

Page: 1

Report for Program:CDBG

*Data Only Provided for Time Period Queried:01-01-1900 to 12-24-2020

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
1995	CDBG	B95MC060563	PI	700.00	RECEIPTS							
						4881	'-	06-18-13	2	48	05Z	700.00
					DRAWS							
						163401	'-	01-06-98	PY	18	137 21D	700.00
											PI Receipts	700.00
											PI Draws	700.00
											PI Balance	0.00
1995	CDBG										Total CDBG Receipts*:	700.00
											Total CDBG Draws against Receipts*:	700.00
											Total CDBG Receipt Fund Balance*:	0.00
1996	CDBG	B96MC060563	PI	220.45	RECEIPTS							
						4880	'-	06-18-13	12	147	05D	220.45
						4882	'-	06-18-13	2	48	05Z	1,100.00
					DRAWS							
						163401	'-	01-06-98	PY	18	137 21D	300.00
						163401	'-	01-06-98	PY	1	118 05A	962.40
						163401	'-	01-06-98	PY	2	119 05A	58.05
											PI Receipts	1,320.45
											PI Draws	1,320.45
											PI Balance	0.00
1996	CDBG										Total CDBG Receipts*:	1,320.45
											Total CDBG Draws against Receipts*:	1,320.45
											Total CDBG Receipt Fund Balance*:	0.00

1997	CDBG	B97MC060563	PI	1,900.00								
					RECEIPTS							
					4883	'-	06-18-13	2	48	05Z	1,956.00	
					14370	'-	09-18-98	28	108	14A	25,077.41	
					DRAWS							
					163401	'-	01-06-98	PY	2	119	05A	691.95
					163401	'-	01-06-98	PY	19	138	05B	1,208.05
					219289	'-	07-15-98	PY	26	115	03D	56.00
					237697	'-	09-24-98	PY	28	108	14A	25,077.41
					PI Receipts							27,033.41
					PI Draws							27,033.41
					PI Balance							0.00
					Total CDBG Receipts*:							27,033.41
					Total CDBG Draws against Receipts*:							27,033.41
					Total CDBG Receipt Fund Balance*:							0.00
1998	CDBG	B98MC060563	PI	58,462.54								
					RECEIPTS							
					17458	'-	11-25-98	14	175	19F	58,462.54	
					DRAWS							
					253726	'-	11-25-98	PY	16	134	03D	58,462.54
					PI Receipts							58,462.54
					PI Draws							58,462.54
					PI Balance							0.00
					Total CDBG Receipts*:							58,462.54
					Total CDBG Draws against Receipts*:							58,462.54
					Total CDBG Receipt Fund Balance*:							0.00
1999	CDBG	B99MC060563	PI	78,849.78								
					RECEIPTS							
					39998	'-	04-12-00	13	204	19F	25,491.50	
					39999	'-	04-12-00	14	203	21A	30,001.95	
					40000	'-	04-12-00	20	212	03Z	23,356.33	
					DRAWS							
					439227	'-	04-12-00	PY	13	204	19F	25,491.50
					439227	'-	04-12-00	PY	14	203	21A	30,001.95

					439227	'-	04-12-00	PY	20	212 03Z	23,356.33
										PI Receipts	78,849.78
										PI Draws	78,849.78
										PI Balance	0.00
1999	CDBG									Total CDBG Receipts*:	78,849.78
										Total CDBG Draws against Receipts*:	78,849.78
										Total CDBG Receipt Fund Balance*:	0.00
2000	CDBG	B00MC060563	PI	67,248.80							
				RECEIPTS							
					56280	'-	02-07-01		11	209 03D	67,248.80
				DRAWS							
					600718	'-	02-08-01	PY	14	230 21A	48,781.33
					600718	'-	02-08-01	PY	13	229 19F	18,467.47
										PI Receipts	67,248.80
										PI Draws	67,248.80
										PI Balance	0.00
2000	CDBG									Total CDBG Receipts*:	67,248.80
										Total CDBG Draws against Receipts*:	67,248.80
										Total CDBG Receipt Fund Balance*:	0.00
2001	CDBG	B01MC060563	PI	44,685.81							
				RECEIPTS							
					68779	'-	09-12-01		12	251 19F	44,685.81
				DRAWS							
					672850	'-	09-12-01	PY	12	251 19F	44,685.81
										PI Receipts	44,685.81
										PI Draws	44,685.81
										PI Balance	0.00
2001	CDBG									Total CDBG Receipts*:	44,685.81
										Total CDBG Draws against Receipts*:	44,685.81
										Total CDBG Receipt Fund Balance*:	0.00
2002	CDBG	B02MC060563	PI	32,860.00							
				RECEIPTS							
					105493	'-	02-06-03		12	268 19F	32,860.00
				DRAWS							

					850649	'-	02-06-03	PY	2	264	05Z	10,000.00
					850649	'-	02-06-03	PY	13	267	21A	20,325.01
					850649	'-	02-06-03	PY	12	268	19F	2,534.99
											PI Receipts	32,860.00
											PI Draws	32,860.00
											PI Balance	0.00
2002	CDBG										Total CDBG Receipts*:	32,860.00
											Total CDBG Draws against Receipts*:	32,860.00
											Total CDBG Receipt Fund Balance*:	0.00
2003	CDBG	B03MC060563	PI	61,270.55								
											RECEIPTS	
					119464	'-	08-27-03		12	268	19F	61,270.55
					132141	'-	02-27-04		28	108	14A	20,000.00
					143267	'-	07-28-04		12	268	19F	56,432.00
											DRAWS	
					931671	'-	09-23-03	PY	12	283	19F	61,270.55
					987701	'-	02-27-04	PY	13	284	21A	20,000.00
					1041423	'-	07-28-04	PY	5	285	05Z	3,384.99
					1041423	'-	07-28-04	PY	16	291	05A	1,250.00
					1041423	'-	07-28-04	PY	23	297	05M	1,392.16
					1041423	'-	07-28-04	PY	22	296	05D	1,085.00
					1041423	'-	07-28-04	PY	7	287	05G	2,500.00
					1041423	'-	07-28-04	PY	9	289	03T	1,023.44
					1041423	'-	07-28-04	PY	21	295	21D	639.40
					1081262	'-	11-19-04	PY	24	298	03Z	4,000.00
					1081262	'-	11-19-04	PY	13	308	21A	38,345.23
					1081262	'-	11-19-04	PY	21	313	21D	2,811.78
											PI Receipts	137,702.55
											PI Draws	137,702.55
											PI Balance	0.00
2003	CDBG										Total CDBG Receipts*:	137,702.55
											Total CDBG Draws against Receipts*:	137,702.55
											Total CDBG Receipt Fund Balance*:	0.00
2004	CDBG	B04MC060563	PI	45,157.01								
											RECEIPTS	
					169654	'-	08-09-05		12	283	19F	76,343.00

DRAWS

1174432	'-	08-09-05	PY	24	298	03Z	7,344.44
1174432	'-	08-09-05	PY	19	293	12	41,677.77
1174432	'-	08-09-05	PY	1	299	05D	944.00
1174432	'-	08-09-05	PY	3	301	03T	2,078.00
1174432	'-	08-09-05	PY	4	302	05Z	5,000.00
1174432	'-	08-09-05	PY	5	303	05Z	2,590.74
1174432	'-	08-09-05	PY	7	304	05G	1,250.00
1174432	'-	08-09-05	PY	8	305	05Z	1,357.00
1174432	'-	08-09-05	PY	9	306	03T	1,058.17
1174432	'-	08-09-05	PY	11	307	05M	1,795.82
1174432	'-	08-09-05	PY	13	308	21A	11,247.06

PI Receipts	76,343.00
PI Draws	76,343.00
PI Balance	0.00

2004 CDBG

Total CDBG Receipts*: 76,343.00
Total CDBG Draws against Receipts*: 76,343.00
Total CDBG Receipt Fund Balance*: 0.00

2005 CDBG B05MC060563 PI 66,852.00

RECEIPTS

193558	'-	07-10-06		12	283	19F	66,852.00
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DRAWS

1295480	'-	07-10-06	PY	18	335	03Z	48,269.37
1295480	'-	07-10-06	PY	19	337	21A	16,758.95
1295480	'-	07-10-06	PY	20	336	21D	1,823.32
1295481	'-	07-10-06	PY	20	336	21D	0.36

PI Receipts	66,852.00
PI Draws	66,852.00
PI Balance	0.00

2005 CDBG

Total CDBG Receipts*: 66,852.00
Total CDBG Draws against Receipts*: 66,852.00
Total CDBG Receipt Fund Balance*: 0.00

2006 CDBG B06MC060563 PI 43,774.91

RECEIPTS

219150	'-	07-16-07		12	283	19F	43,773.91
219699	'-	07-25-07		12	283	19F	48,582.09

DRAWS

1433671	'-	07-25-07	PY	19	293	12	47,867.65
1433671	'-	07-25-07	PY	3	340	05M	4,488.35
1433671	'-	07-25-07	PY	13	350	03D	40,000.00
PI Receipts							92,356.00
PI Draws							92,356.00
PI Balance							0.00

2006 CDBG

Total CDBG Receipts*: **92,356.00**
Total CDBG Draws against Receipts*: **92,356.00**
Total CDBG Receipt Fund Balance*: **0.00**

2008 CDBG B08MC060563 PI 83,965.00

RECEIPTS

248941	'-	10-22-08		12	283	19F	83,865.00
264601	'-	07-27-09		12	283	19F	91,488.00

DRAWS

1598237	'-	10-22-08	PY	1	356	03Z	6,975.46
1598237	'-	10-22-08	PY	14	387	14A	5,443.75
1598237	'-	10-22-08	PY	17	390	21A	16,717.52
1598237	'-	10-22-08	PY	16	389	21D	1,572.16
1608728	'-	11-20-08	PY	15	388	01	53,156.11
1699859	'-	07-27-09	PY	1	356	03Z	3,671.18
1699859	'-	07-27-09	PY	2	374	05Z	5,000.00
1699859	'-	07-27-09	PY	4	376	05M	4,201.14
1699859	'-	07-27-09	PY	5	377	03T	1,521.00
1699859	'-	07-27-09	PY	8	380	05G	2,500.00
1699859	'-	07-27-09	PY	10	382	05N	2,476.50
1699859	'-	07-27-09	PY	12	385	05D	4,522.60
1699859	'-	07-27-09	PY	14	387	14A	23,006.41
1699859	'-	07-27-09	PY	17	390	21A	9,180.69
1699859	'-	07-27-09	PY	16	389	21D	3,144.36
1708370	'-	08-26-09	PY	1	356	03Z	63.50
1708370	'-	08-26-09	PY	6	378	05Z	363.76
1708370	'-	08-26-09	PY	14	387	14A	75.00
5047156	'-	12-23-09	PY	15	406	21A	31,761.86

PI Receipts	175,353.00
PI Draws	175,353.00
PI Balance	0.00

2008 CDBG

Total CDBG Receipts*: **175,353.00**

5262976	'-	04-26-11	PY	10	420	21D	1,974.66
5285585	'-	06-15-11	PY	14	405	03C	7,667.00
5285585	'-	06-15-11	PY	2	412	03T	2,897.51
5285585	'-	06-15-11	PY	3	413	03T	4,540.00
5285585	'-	06-15-11	PY	6	416	05A	1,300.00
5285585	'-	06-15-11	PY	7	417	05M	2,999.56
5285585	'-	06-15-11	PY	8	418	05D	1,433.45
5285585	'-	06-15-11	PY	15	425	05Z	7,000.00
5285585	'-	06-15-11	PY	16	426	03T	1,636.38
5285585	'-	06-15-11	PY	12	422	21A	15,745.06
5285585	'-	06-15-11	PY	10	420	21D	634.36
5306581	'-	08-01-11	PY	14	405	03C	55,737.00
5306581	'-	08-01-11	PY	3	413	03T	1,003.00
5306581	'-	08-01-11	PY	8	418	05D	1,460.88
5306581	'-	08-01-11	PY	9	419	03T	3,000.00
5306581	'-	08-01-11	PY	16	426	03T	1,090.86
5306581	'-	08-01-11	PY	12	422	21A	7,748.31
5307473	'-	08-03-11	PY	6	416	05A	1,300.00
5339899	'-	10-19-11	PY	14	405	03C	8,691.00
5339899	'-	10-19-11	PY	10	443	21A	19,039.30
5339899	'-	10-19-11	PY	9	442	21D	2,004.62
5369742	'-	12-29-11	PY	14	405	03C	2,412.00
5369742	'-	12-29-11	PY	1	428	05D	3,884.63
5369742	'-	12-29-11	PY	3	431	03T	3,212.00
5369742	'-	12-29-11	PY	5	435	05A	1,375.00
5369742	'-	12-29-11	PY	6	437	05M	1,602.75
5369742	'-	12-29-11	PY	8	439	05G	1,500.00
5369742	'-	12-29-11	PY	15	440	03T	1,320.14
5369742	'-	12-29-11	PY	10	443	21A	16,425.48
5369742	'-	12-29-11	PY	9	442	21D	3,116.28
5401008	'-	03-15-12	PY	14	405	03C	12,176.00
5401008	'-	03-15-12	PY	11	429	05Z	5,000.00
5401008	'-	03-15-12	PY	2	430	05N	3,496.13
5401008	'-	03-15-12	PY	3	431	03T	2,788.00
5401008	'-	03-15-12	PY	12	432	05D	5,000.00
5401008	'-	03-15-12	PY	5	435	05A	1,375.00
5401008	'-	03-15-12	PY	6	437	05M	1,595.46
5401008	'-	03-15-12	PY	7	438	05D	2,947.60
5401008	'-	03-15-12	PY	15	440	03T	1,154.43
5401008	'-	03-15-12	PY	17	444	01	1,130,000.00
5401008	'-	03-15-12	PY	10	443	21A	19,134.31

5401008	'-	03-15-12	PY	9	442	21D	1,880.39
5419738	'-	04-27-12	PY	14	405	03C	55,412.00
5419738	'-	04-27-12	PY	11	421	03Z	22,576.00
5419738	'-	04-27-12	PY	1	428	05D	1,615.37
5419738	'-	04-27-12	PY	2	430	05N	1,503.87
5419738	'-	04-27-12	PY	13	433	05Z	5,500.00
5419738	'-	04-27-12	PY	4	434	05Z	3,238.20
5419738	'-	04-27-12	PY	5	435	05A	1,375.00
5419738	'-	04-27-12	PY	15	440	03T	1,344.89
5419738	'-	04-27-12	PY	19	446	03C	217,896.29
5419738	'-	04-27-12	PY	10	443	21A	13,625.21
5444753	'-	06-27-12	PY	11	421	03Z	4,649.00
5444753	'-	06-27-12	PY	14	436	05Z	5,000.00
5444753	'-	06-27-12	PY	6	437	05M	1,626.60
5444753	'-	06-27-12	PY	7	438	05D	1,362.65
5444753	'-	06-27-12	PY	8	439	05G	3,000.00
5446544	'-	06-29-12	PY	5	435	05A	1,375.00
5446544	'-	06-29-12	PY	6	437	05M	175.19
5446544	'-	06-29-12	PY	8	439	05G	1,500.00
5446544	'-	06-29-12	PY	15	440	03T	1,180.54
5446544	'-	06-29-12	PY	10	443	21A	11,990.39
5447015	'-	07-02-12	PY	9	442	21D	3,098.71
5467488	'-	08-23-12	PY	4	434	05Z	2,260.80
5467488	'-	08-23-12	PY	7	438	05D	689.75
5506753	'-	12-12-12	PY	11	421	03Z	37,106.00
5506753	'-	12-12-12	PY	19	446	03C	13,775.00
5506753	'-	12-12-12	PY	2	450	05Z	5,000.00
5506753	'-	12-12-12	PY	4	452	03T	1,729.00
5506753	'-	12-12-12	PY	7	455	05A	1,250.00
5506753	'-	12-12-12	PY	8	456	05Z	5,000.00
5506753	'-	12-12-12	PY	12	460	03T	1,312.65
5506753	'-	12-12-12	PY	15	463	21A	19,072.64
5506753	'-	12-12-12	PY	14	461	21D	3,404.73
5535570	'-	02-28-13	PY	1	449	05D	5,000.00
5535570	'-	02-28-13	PY	3	451	05N	3,496.13
5535570	'-	02-28-13	PY	4	452	03T	2,071.00
5535570	'-	02-28-13	PY	7	455	05A	1,250.00
5535570	'-	02-28-13	PY	9	457	05D	25.61
5535570	'-	02-28-13	PY	10	458	05A	1,801.89
5535570	'-	02-28-13	PY	12	460	03T	1,160.15
5535570	'-	02-28-13	PY	15	463	21A	6,655.21

					5535570	'-	02-28-13	PY	14	461	21D	1,626.78
					5536502	'-	03-04-13	PY	16	465	01	80,340.85
										PI Receipts		1,983,233.41
										PI Draws		1,983,233.41
										PI Balance		0.00
2010	CDBG									Total CDBG Receipts*:		1,983,233.41
										Total CDBG Draws against Receipts*:		1,983,233.41
										Total CDBG Receipt Fund Balance*:		0.00
2011	CDBG	B11MC060563	PI	3,851.64								
										RECEIPTS		
					5079217	'-	06-29-12		2	318	01	3,851.64
					5079218	'-	08-21-12		12	283	19F	21,140.30
										DRAWS		
					5536502	'-	03-04-13	PY	16	465	01	24,991.94
										PI Receipts		24,991.94
										PI Draws		24,991.94
										PI Balance		0.00
2011	CDBG									Total CDBG Receipts*:		24,991.94
										Total CDBG Draws against Receipts*:		24,991.94
										Total CDBG Receipt Fund Balance*:		0.00
2012	CDBG	B12MC060563	PI	224,886.65								
										RECEIPTS		
					5089137	'-	03-13-13		12	283	19F	120,317.00
					5097747	'-	03-13-13		12	283	19F	1,773.42
					5099888	'-	03-13-13		14	405	03C	1,101.00
					5104371	'-	05-08-13		12	283	19F	103,433.00
					5109599	'-	07-10-13		2	318	01	29,164.67
										DRAWS		
					5536502	'-	03-04-13	PY	16	465	01	121,959.58
					5545470	'-	03-26-13	PY	13	462	01	1,231.84
					5561867	'-	05-09-13	PY	4	452	03T	1,200.00
					5561867	'-	05-09-13	PY	5	453	05Z	5,000.00
					5561867	'-	05-09-13	PY	6	454	05Z	2,500.00
					5561867	'-	05-09-13	PY	7	455	05A	1,250.00
					5561867	'-	05-09-13	PY	10	458	05A	678.29
					5561867	'-	05-09-13	PY	11	459	05G	5,000.00

5561867	'-	05-09-13	PY	12	460	03T	1,330.24
5561867	'-	05-09-13	PY	15	463	21A	33,136.22
5561867	'-	05-09-13	PY	14	461	21D	2,489.92
5561867	'-	05-09-13	PY	21	448	03Z	14,471.50
5584571	'-	07-15-13	PY	13	462	01	65,541.50
PI Receipts							255,789.09
PI Draws							255,789.09
PI Balance							0.00

2012 CDBG

Total CDBG Receipts*: 255,789.09
Total CDBG Draws against Receipts*: 255,789.09
Total CDBG Receipt Fund Balance*: 0.00

2014 CDBG B14MC060563 PI 160,037.16

RECEIPTS

5139382	'-	07-15-14		2	318	01	10,004.91
5147608	'-	10-21-14		1	1	22	107,619.72
5154354	'-	01-07-15		1	1	22	32.25
5170459	'-	07-27-15		1	1	22	5,709.80

DRAWS

5712326	'-	07-23-14	PY	15	481	21A	10,004.91
5775251	'-	01-28-15	PY	1	484	05D	32.25
5775256	'-	01-28-15	PY	16	499	01	107,619.72
5834222	'-	07-30-15	PY	6	489	05Z	1,313.16
5834222	'-	07-30-15	PY	7	490	05A	2,000.00
5834222	'-	07-30-15	PY	8	491	05Z	2,396.64

PI Receipts	123,366.68
PI Draws	123,366.68
PI Balance	0.00

2014 CDBG

Total CDBG Receipts*: 123,366.68
Total CDBG Draws against Receipts*: 123,366.68
Total CDBG Receipt Fund Balance*: 0.00

2015 CDBG B15MC060563 PI 0.00

RECEIPTS

5180199	'-	11-23-15		1	1	22	142,063.86
5182261	'-	12-22-15		3	3	22	311.44
5187676	'-	03-04-16		1	1	22	211.78
5188584	'-	03-16-16		3	3	22	98.47

5188585	'-	03-16-16		4	4	22	95,942.00
5190331	'-	04-06-16		4	4	22	117.35
5196570	'-	06-22-16		1	1	22	7.21
5199557	'-	07-28-16		1	1	22	5,774.91

DRAWS

5881133	'-	12-24-15	PY	17	483	03Z	2,000.00
5881133	'-	12-24-15	PY	5	504	05Z	5,772.00
5881133	'-	12-24-15	PY	7	506	05A	2,000.00
5881133	'-	12-24-15	PY	8	507	05A	1,245.00
5881133	'-	12-24-15	PY	10	509	05D	1,423.12
5881133	'-	12-24-15	PY	12	511	21A	30,888.03
5881133	'-	12-24-15	PY	11	510	21D	4,509.48
5903233	'-	03-04-16	PY	1	500	03Q	22,098.12
5903233	'-	03-04-16	PY	3	501	05Z	8,784.00
5903233	'-	03-04-16	PY	4	503	03T	9,034.50
5903233	'-	03-04-16	PY	5	504	05Z	1,728.00
5903233	'-	03-04-16	PY	6	505	05Z	4,000.00
5903233	'-	03-04-16	PY	7	506	05A	2,000.00
5903233	'-	03-04-16	PY	8	507	05A	2,055.37
5903233	'-	03-04-16	PY	10	509	05D	1,522.04
5903233	'-	03-04-16	PY	12	511	21A	15,155.76
5903233	'-	03-04-16	PY	11	510	21D	2,215.37
5918726	'-	04-21-16	PY	1	500	03Q	93,286.03
5918726	'-	04-21-16	PY	9	508	05G	10,569.00
5918726	'-	04-21-16	PY	12	511	21A	10,278.28
5918726	'-	04-21-16	PY	11	510	21D	3,498.19
5938510	'-	06-23-16	PY	4	503	03T	4,517.25
5938510	'-	06-23-16	PY	7	506	05A	172.57
5950557	'-	08-02-16	PY	14	512	03Z	5,774.91

PI Receipts	244,527.02
PI Draws	244,527.02
PI Balance	0.00

2015 CDBG

Total CDBG Receipts*: 244,527.02
Total CDBG Draws against Receipts*: 244,527.02
Total CDBG Receipt Fund Balance*: 0.00

2016 CDBG B16MC060563 PI 0.00

RECEIPTS

5207153	'-	10-28-16		1	1	22	45,130.00
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	5208968	'-	11-21-16		2	11	03C	27.53
	5226471	'-	06-14-17		1	1	22	142,930.00
	5231511	'-	08-14-17		1	1	22	101.63
DRAWS								
	5994507	'-	12-20-16	PY	14	512	03Z	45,157.53
	6055732	'-	06-28-17	PY	14	512	03Z	4,944.16
	6055732	'-	06-28-17	PY	2	515	03T	5,000.00
	6055732	'-	06-28-17	PY	3	516	03T	6,672.74
	6055732	'-	06-28-17	PY	4	517	05Z	5,000.00
	6055732	'-	06-28-17	PY	10	522	21A	13,959.70
	6055732	'-	06-28-17	PY	9	521	21D	2,627.23
	6070409	'-	08-15-17	PY	7	520	03Z	104,827.80
							PI Receipts	188,189.16
							PI Draws	188,189.16
							PI Balance	0.00

2016 CDBG

Total CDBG Receipts*: **188,189.16**
Total CDBG Draws against Receipts*: **188,189.16**
Total CDBG Receipt Fund Balance*: **0.00**

2017 CDBG B17MC060563 PI 0.00

RECEIPTS								
	5249796	'-	03-14-18		3	3	22	15,096.42
	5264736	'-	09-12-18		1	1	22	389,960.88
DRAWS								
	6137685	'-	03-27-18	PY	7	520	03Z	15,096.42
	6190725	'-	09-14-18	PY	3	526	03T	8,790.00
	6190725	'-	09-14-18	PY	4	527	03T	245.00
	6190725	'-	09-14-18	PY	6	529	05G	14,896.00
	6190725	'-	09-14-18	PY	9	532	21A	56,516.55
	6262384	'-	05-02-19	PY	1	524	05D	9,896.00
	6262384	'-	05-02-19	PY	5	528	05Z	9,896.00
	6262384	'-	05-02-19	PY	1	535	03T	11,000.00
	6262384	'-	05-02-19	PY	9	534	01	196,499.56
	6262384	'-	05-02-19	PY	10	542	01	76,142.16
	6271130	'-	05-31-19	PY	10	533	05J	6,079.61
							PI Receipts	405,057.30
							PI Draws	405,057.30
							PI Balance	0.00

2017 CDBG

Total CDBG Receipts*: **405,057.30**

								Total CDBG Draws against Receipts*:	405,057.30
								Total CDBG Receipt Fund Balance*:	0.00
2018	CDBG	B18MC060563	PI	0.00					
					RECEIPTS				
					5277146	'-	02-05-19	1 1 22	1,200.47
					5284651	'-	05-01-19	2 5 01	164,840.47
					5290229	'-	06-28-19	2 6 01	30,548.92
					DRAWS				
					6262384	'-	05-02-19	PY 10 542 01	133,857.84
					6262384	'-	05-02-19	PY 7 538 21A	26,621.96
					6262384	'-	05-02-19	PY 8 537 21D	5,561.14
					6282606	'-	07-03-19	PY 8 531 01	30,548.92
									PI Receipts 196,589.86
									PI Draws 196,589.86
									PI Balance 0.00
2018	CDBG								Total CDBG Receipts*:
								Total CDBG Draws against Receipts*:	196,589.86
								Total CDBG Receipt Fund Balance*:	0.00
2019	CDBG	B19MC060563	PI	0.00					
					RECEIPTS				
					5311104	'-	02-25-20	2 2 22	217,353.05
					DRAWS				
					6355952	'-	02-28-20	PY 8 531 01	3,776.18
					6355952	'-	02-28-20	PY 9 534 01	576.22
					6355952	'-	02-28-20	PY 10 542 01	566.22
					6355952	'-	02-28-20	PY 1 543 03C	10,000.00
					6355952	'-	02-28-20	PY 2 544 05Q	10,596.00
					6355952	'-	02-28-20	PY 5 547 03Q	66,952.08
					6355952	'-	02-28-20	PY 6 548 01	124,886.35
									PI Receipts 217,353.05
									PI Draws 217,353.05
									PI Balance 0.00
2019	CDBG								Total CDBG Receipts*:
								Total CDBG Draws against Receipts*:	217,353.05
								Total CDBG Receipt Fund Balance*:	0.00

2020	CDBG	B20MC060563	PI	0.00						
					RECEIPTS					
				5334379	'-	12-18-20	2	12	10	16,185.00
								PI Receipts		16,185.00
								PI Draws		
								PI Balance		16,185.00
2020	CDBG						Total CDBG Receipts*:			16,185.00
							Total CDBG Draws against Receipts*:			
							Total CDBG Receipt Fund Balance*:			16,185.00



U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
CDBG Summary of Accomplishments
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CARLSBAD

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	4	\$754,488.91	0	\$0.00	4	\$754,488.91
	Total Acquisition	4	\$754,488.91	0	\$0.00	4	\$754,488.91
Public Facilities and Improvements	Homeless Facilities (not operating costs)	2	\$0.00	0	\$0.00	2	\$0.00
	Youth Centers (03D)	0	\$0.00	1	\$0.00	1	\$0.00
	Abused and Neglected Children Facilities	1	\$95,000.00	1	\$0.00	2	\$95,000.00
	Total Public Facilities and Improvements	3	\$95,000.00	2	\$0.00	5	\$95,000.00
Public Services	Operating Costs of Homeless/AIDS	0	\$15,000.00	3	\$0.00	3	\$15,000.00
	Senior Services (05A)	1	\$10,000.00	0	\$0.00	1	\$10,000.00
	Youth Services (05D)	0	\$0.00	1	\$0.00	1	\$0.00
	Services for victims of domestic	1	\$8,992.91	0	\$0.00	1	\$8,992.91
	Fair Housing Activities (if CDBG, then	0	\$0.00	1	\$0.00	1	\$0.00
	Subsistence Payment (05Q)	1	\$19,872.00	1	\$0.00	2	\$19,872.00
	Other Public Services Not Listed in 05A-	1	\$25,000.00	1	\$0.00	2	\$25,000.00
	Total Public Services	4	\$78,864.91	7	\$0.00	11	\$78,864.91
General Administration and Planning	General Program Administration (21A)	1	\$78,899.64	1	\$17.44	2	\$78,917.08
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$17,589.03	1	\$0.00	2	\$17,589.03
	Total General Administration and Planning	2	\$96,488.67	2	\$17.44	4	\$96,506.11
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Other	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		15	\$1,024,842.49	11	\$17.44	26	\$1,024,859.93

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	1	0	0
	Total Acquisition		0	0	0
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Youth Centers (03D)	Public Facilities	0	0	0
	Abused and Neglected Children Facilities (03Q)	Public Facilities	201	201	201
	Total Public Facilities and Improvements		201	201	201

Public Services	Operating Costs of Homeless/AIDS Patients	Persons	67	0	67
	Senior Services (05A)	Persons	78	0	78
	Youth Services (05D)	Persons	0	0	0
	Services for victims of domestic violence, dating	Persons	136	0	133
	Fair Housing Activities (if CDBG, then subject to	Persons	93	0	93
	Subsistence Payment (05Q)	Persons	167	0	167
	Other Public Services Not Listed in 05A-05Y, 03T	Persons	805	0	776
Total Public Services			1,346	201	1,314
Grand Total			1,547	201	1,515

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	860	127	0	0
	Black/African American	125	3	0	0
	Asian	17	0	0	0
	American Indian/Alaskan Native	10	2	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	3	1	0	0
	Asian & White	7	2	0	0
	Black/African American & White	13	0	0	0
	Amer. Indian/Alaskan Native & Black/African	0	0	0	0
	Other multi-racial	308	124	1	0
	Total Non Housing	1,346	259	0	0
Grand Total	White	82	14	0	0
	Black/African American	59	2	0	0
	Asian	1	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	4	3	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Asian & White	0	0	0	0
	Black/African American & White	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African	0	0	0	0
	Other multi-racial	54	53	0	0
	Total Grand Total	201	72	0	0

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	1,335
	Low (>30% and <=50%)	0	0	124
	Mod (>50% and <=80%)	0	0	88
	Total Low-Mod	0	0	1,547
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	1,547



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	80,217.24
02 ENTITLEMENT GRANT	565,819.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	303,024.11
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	680,348.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,629,408.35

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	928,353.82
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	928,353.82
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	96,488.67
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	17.44
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,024,859.93
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(604,548.42)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	928,353.82
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	928,353.82
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	78,864.91
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	123,355.09
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00

31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	202,220.00
32	ENTITLEMENT GRANT	565,819.00
33	PRIOR YEAR PROGRAM INCOME	196,589.86
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	762,408.86
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	26.52%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	96,488.67
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	16,674.33
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	113,163.00
42	ENTITLEMENT GRANT	565,819.00
43	CURRENT YEAR PROGRAM INCOME	303,024.11
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	868,843.11
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.02%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	8	531	6286934	City of Carlsbad, housing	01	LMH	\$245,407.13
2017	8	531	6355952	City of Carlsbad, housing	01	LMH	\$3,776.18
2017	8	531	6378398	City of Carlsbad, housing	01	LMH	\$11,867.75
2017	8	531	6404614	City of Carlsbad, housing	01	LMH	\$2,539.26
2018	9	534	6355952	Carlsbad Housing Reserve Fund	01	LMH	\$576.22
2018	9	534	6378398	Carlsbad Housing Reserve Fund	01	LMH	\$851.14
2018	9	534	6404614	Carlsbad Housing Reserve Fund	01	LMH	\$1,195.29
2018	10	542	6355952	Acquisition	01	LMH	\$566.22
2018	10	542	6378398	Acquisition	01	LMH	\$702.49
2018	10	542	6404614	Acquisition	01	LMH	\$1,195.27
2019	6	548	6355952	Acquisition-Carlsbad Housing Fund 2019	01	LMH	\$213,736.28
2019	6	548	6378398	Acquisition-Carlsbad Housing Fund 2019	01	LMH	\$203,882.52
2019	6	548	6404614	Acquisition-Carlsbad Housing Fund 2019	01	LMH	\$2,787.51
					01	Matrix Code	\$689,083.26
2019	1	543	6355952	Catholic Charities -La Posada de Guadalupe	03C	LMC	\$10,000.00
2019	1	543	6404614	Catholic Charities -La Posada de Guadalupe	03C	LMC	\$5,000.00
2019	3	545	6404614	Woman's Resource Center	03C	LMC	\$10,000.00
					03C	Matrix Code	\$25,000.00
2019	5	547	6355952	Casa de Amparo- Teen Wellness Center	03Q	LMC	\$66,952.08
2019	5	547	6404614	Casa de Amparo- Teen Wellness Center	03Q	LMC	\$28,047.92

[illegible]