



**CITY OF CARLSBAD
COMMUNITY DEVELOPMENT BLOCK GRANT
FUNDING PLAN
FY 2021-22**

Prepared January 2021
Housing Services Division
1200 Carlsbad Village Drive
Carlsbad, CA 92008

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
STATEMENT OF COMMUNITY DEVELOPMENT OBJECTIVES AND
HUD NATIONAL OBJECTIVES**

Community Development Objectives

The City of Carlsbad Community Development Block Grant (CDBG) funds will be allocated to organizations, agencies, City Departments, or persons to implement programs or develop/improve public facilities which meet the following community development objectives:

1. INCREASE AND PRESERVE AFFORDABLE HOUSING OPPORTUNITIES FOR LOW-AND-MODERATE INCOME HOUSEHOLDS

- Provide direct benefit to lower income persons through the provision or retention of affordable housing units in Carlsbad;
- Provide direct assistance to lower income households to prevent or eliminate residential Building or Municipal Code violations and/or improve the quality of housing units in Carlsbad through residential (rental and/or owner occupied) rehabilitation programs.

2. PREVENT AND REDUCE HOMELESSNESS

- Provide shelter or services to homeless or near homeless persons/families which results in an improved situation through employment, permanent or transitional housing, treatment of mental, or substance abuse problems, etc.

3. STRENGTHEN SUPPORT SERVICES FOR LOWER INCOME RESIDENTS AND RESIDENTS WITH SPECIAL NEEDS

- Provide assistance to non-profit public service providers who meet the basic needs of lower income residents and residents with special needs. Basic needs are defined as those which provide food, shelter, clothing and, in some cases, health care;
- Provide assistance to organizations administering programs that directly benefit lower income children living in Carlsbad. The programs must provide one or more of the following activities: daycare, after-school care, cultural enrichment, recreation, health care/immunization or self-improvement. The City may also give priority to single-parent assistance programs such as counseling services; and
- Provide assistance to organizations administering programs that directly benefit low income adults living in Carlsbad. The programs must provide one or more of the

following activities for adults: employment services, job training, and educational programs.

4. CITY PROJECTS SERVING LOWER INCOME HOUSEHOLDS:

- Provide assistance to city projects or facility improvements by public service providers which are intended to benefit lower income households. Such projects must be able to demonstrate that they will serve areas or residents of the City of Carlsbad that meet HUD requirements regarding household incomes for that area.

5. PROVIDE FAIR HOUSING SERVICES TO RESIDENTS

- Provide assistance to organizations administering a fair housing program that directly benefits low income residents living in Carlsbad. The program must include conducting workshops, distributing literature on fair housing, monitoring related legislation, responding to inquiries related to fair housing from the public and processing inquiries, providing conflict resolution counseling on the telephone or in-person, and resolving discrimination complaints received from Carlsbad residents.

6. PLAN AND ADMINISTER THE CDBG PROGRAM

- Provide planning and administration of the CDBG program which includes, but is not limited to, financial management, compliance, program reporting, contract management, and data input.

HUD National Objectives

To be eligible for funding, every CDBG-funded activity must qualify as meeting one of the *three national objectives* of the program. This requires that each activity, except those carried out under the basic eligibility categories of Program Administration and Planning, meet specific tests for either:

- Benefiting low- and moderate-income persons,
- Preventing or eliminating slums or blight, or
- Meeting other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

An activity that fails to meet one or more of the applicable tests for meeting a HUD national objective is in noncompliance with CDBG rules.

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
SUMMARY OF ESTIMATED FUNDS AVAILABLE**

The estimated budget of the FY 2021-22 Funding Plan is \$536,522 and is based on the city's prior year entitlement. Should the final allocation be 20 percent higher or lower than anticipated, staff will return to the CDBG Advisory Committee and/or City Council to revise the funding proposals, in accordance with HUD guidelines.

The budget outlined in the Funding Plan, and shown below, includes the anticipated entitlement (\$536,522), and the maximum percentage of dedicated funding for Public Services (15%) and Administrative Costs (20%) which are HUD regulated formulas and cannot be adjusted.

Source of Funds: CDBG Entitlement Grant

Amount (\$): \$536,522

Summary of Estimated Funds Available for FY 2021-22	
Activity	Proposed Allocation
Administration & Fair Housing (20% annual grant)	\$107,304
Public Services (15% annual grant)	\$80,478
Facility Improvement and Affordable Housing (Uncapped)	\$348,740
Total Available Funds	\$536,522

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